

A large American flag is shown in the upper left corner, and a bald eagle is flying in the upper right corner, both set against a dark blue background.

U . S . D E P A R T M E N T O F H O M E L A N D S E C U R I T Y

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities

Fiscal Years 2004 - 2007

May 2008



**Homeland
Security**

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security

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**Strengthen Information Sharing and Collaboration
Capabilities:
DHS Funded Activities**

Allocations



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Strengthen Information Sharing Allocations

Purpose and Methodology

Purpose

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities highlights major state, urban area, regional, local and territory initiatives designed to establish or enhance a fusion center or fusion cell which are funded with Department of Homeland Security grant programs including, but not limited to, the Homeland Security Grant Program (HSGP) and the Urban Area Security Initiative (UASI).

National Priority

Strengthen Information Sharing and Collaboration Capabilities

Methodology

The projects described in this report have been reported directly to the Department of Homeland Security Federal Emergency Management Agency by state and local users of the Grants Reporting Tool (GRT) through the submission of their Bi-annual Strategy Implementation Report (BSIR).

Project type and keyword searches were performed on the fiscal years 2004, 2005, 2006 and 2007 BSIRs from the December 2007 calendar year submission. This report displays the following Project Types: Establish / enhance a terrorism intelligence/early warning system, center, or task force; Establish / enhance fusion center; and Establish / enhance public-private emergency preparedness program. Develop / enhance homeland security / emergency management organization and structure; Enhance capability to support international border and waterway security; Enhance capabilities to respond to CBRNE events; Establish/enhance regional response teams; Assess vulnerability of and/or harden/protect critical infrastructure and key assets; Transit Security Grant Program - BUS; Transit Security Grant Program - FERRY; Transit Security Grant Program - RAIL; Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures. The following keywords were used as the search criteria in the Project Type, Project Title and Project Description: Fusion, Analysis, Information Sharing, Data Collection.

Previous submissions were used for the states and territories shown below due to the status of those submissions at the time of this report. FY 2004 Dec 2006: CO, DC, MD, and PR. FY 2004 June 07: ME. FY 2005 Dec 2006: PR. FY 2006 June 2007: DC and PR. The following states are not in Approved by FEMA or Submitted to FEMA status at the time of this report for Fiscal Year 2007: DC, LA, MD and PR. The data is subject to change before approval.

From this project type search report, project titles, types, descriptions and other details were extracted to provide the narrative State Summaries provided herein.

For more information on the sources as well as specific caveats to the data contained in this report, see the section entitled "Notes and Sources."

Methodology

Strengthen Information Sharing and Collaboration Capabilities Allocations State Summary

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities
Allocation Summary by state and territory for Fiscal Years 2004, 2005, 2006 and 2007.

State	FY 2004	FY 2005	FY 2006	FY 2007	Total
Alabama	\$9,534,701.85	\$5,125,758.35	\$3,881,972.64	\$3,077,827.42	\$21,620,260.26
Alaska	\$0.00	\$40,945.50	\$87,938.10	\$35,000.00	\$163,883.60
American Samoa	\$250,000.00	\$0.00	\$341,473.00	\$576,720.00	\$1,168,193.00
Arizona	\$3,482,221.88	\$2,083,453.66	\$312,323.00	\$2,024,281.00	\$7,902,279.54
Arkansas	\$0.00	\$0.00	\$1,005,767.03	\$719,000.00	\$1,724,767.03
California	\$30,919,850.00	\$44,285,789.00	\$21,837,352.00	\$19,113,801.00	\$116,156,792.00
Colorado	\$2,418,730.07	\$1,773,598.80	\$98,935.00	\$1,009,139.00	\$5,300,402.87
Connecticut	\$10,737,571.61	\$4,053,096.00	\$13,520,893.00	\$447,796.00	\$28,759,356.61
Delaware	\$925,000.00	\$69,981.89	\$1,280,313.00	\$555,000.00	\$2,830,294.89
District of Columbia	\$2,346,349.00	\$18,112,921.00	\$6,295,000.00	\$0.00	\$26,754,270.00
Florida	\$15,888,144.59	\$12,135,781.91	\$10,492,853.02	\$9,482,090.00	\$47,998,869.52
Georgia	\$2,297,383.14	\$3,583,906.00	\$9,785,523.05	\$6,253,577.00	\$21,920,389.19
Guam	\$1,999,523.00	\$0.00	\$743,500.00	\$0.00	\$2,743,023.00
Hawaii	\$1,584,424.00	\$1,308,675.00	\$0.00	\$325,000.00	\$3,218,099.00
Idaho	\$138,189.33	\$0.00	\$126,000.00	\$40,000.00	\$304,189.33
Illinois	\$2,294,587.95	\$14,197,778.81	\$13,333,710.00	\$8,645,700.00	\$38,471,776.76
Indiana	\$9,155,901.11	\$1,266,263.65	\$1,900,000.00	\$0.00	\$12,322,164.76
Iowa	\$8,229,647.32	\$5,749,743.21	\$2,819,902.26	\$2,299,288.00	\$19,098,580.79
Kansas	\$800,586.00	\$1,516,874.00	\$885,440.00	\$430,420.00	\$3,633,320.00
Kentucky	\$1,227,309.71	\$666,603.00	\$1,178,920.00	\$1,090,693.00	\$4,163,525.71
Louisiana	\$1,959,852.00	\$93,440.11	\$0.00	\$0.00	\$2,053,292.11
Maine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maryland	\$3,349,692.00	\$2,576,625.97	\$2,041,320.00	\$0.00	\$7,967,637.97
Massachusetts	\$13,617,933.49	\$15,775,595.84	\$1,836,023.00	\$6,863,134.00	\$38,092,686.33
Michigan	\$7,785,709.73	\$2,569,826.25	\$7,985,345.06	\$0.00	\$18,340,881.04
Minnesota	\$1,258,298.28	\$1,744,200.78	\$510,000.00	\$2,676,335.00	\$6,188,834.06
Mississippi	\$8,072,520.75	\$12,839,808.80	\$1,224,000.00	\$817,219.13	\$22,953,548.68
Missouri	\$1,761,079.15	\$8,409,602.52	\$6,369,805.51	\$6,327,652.00	\$22,868,139.18
Montana	\$1,724,323.16	\$312,556.28	\$1,999,121.00	\$2,554,084.00	\$6,590,084.44
Nebraska	\$834,253.27	\$223,540.00	\$240,000.00	\$1,620,000.00	\$2,917,793.27
Nevada	\$667,993.30	\$2,057,038.00	\$11,386,836.00	\$7,747,849.00	\$21,859,716.30
New Hampshire	\$37,593.36	\$17,223.39	\$592,355.00	\$1,943,500.00	\$2,590,671.75
New Jersey	\$11,637,722.00	\$11,160,332.04	\$835,668.54	\$0.00	\$23,633,722.58
New Mexico	\$42,000.00	\$820,029.00	\$0.00	\$956,472.40	\$1,818,501.40
New York	\$27,058,160.00	\$43,825,619.83	\$52,582,420.60	\$57,028,665.00	\$180,494,865.43

Strengthen Information Sharing Allocations

<i>State</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>Total</i>
North Carolina	\$2,875,561.74	\$494,448.00	\$790,000.00	\$996,783.00	\$5,156,792.74
North Dakota	\$3,754,035.67	\$478,505.80	\$261,948.00	\$558,251.55	\$5,052,741.02
Northern Mariana Islands	\$0.00	\$731,250.00	\$1,403,935.00	\$109,925.00	\$2,245,110.00
Ohio	\$18,800.00	\$5,391,925.81	\$3,786,447.76	\$12,879,801.75	\$22,076,975.32
Oklahoma	\$4,989,130.00	\$3,404,844.00	\$1,725,500.00	\$1,855,649.60	\$11,975,123.60
Oregon	\$1,034,726.00	\$761,603.00	\$2,721,298.00	\$682,748.00	\$5,200,375.00
Pennsylvania	\$1,598,781.50	\$0.00	\$0.00	\$15,129,929.10	\$16,728,710.60
Puerto Rico	\$10,671,303.00	\$2,926,000.00	\$234,750.00	\$0.00	\$13,832,053.00
Rhode Island	\$1,337,526.00	\$65,927.00	\$215,000.00	\$930,000.00	\$2,548,453.00
South Carolina	\$5,701,793.00	\$5,588,712.00	\$2,113,786.30	\$1,829,443.00	\$15,233,734.30
South Dakota	\$8,993,930.00	\$9,518,050.00	\$38,517.93	\$0.00	\$18,550,497.93
Tennessee	\$2,465,002.40	\$2,563,673.83	\$254,910.41	\$4,031,767.37	\$9,315,354.01
Texas	\$8,003,334.99	\$11,940,197.70	\$6,470,255.65	\$10,498,553.41	\$36,912,341.75
Utah	\$0.00	\$0.00	\$0.00	\$1,061,856.00	\$1,061,856.00
Vermont	\$0.00	\$115,914.39	\$0.00	\$0.00	\$115,914.39
Virgin Islands	\$0.00	\$633,753.00	\$1,127,706.00	\$45,500.00	\$1,806,959.00
Virginia	\$4,058,907.18	\$997,611.30	\$0.00	\$0.00	\$5,056,518.48
Washington	\$13,821,245.07	\$3,457,994.42	\$5,406,505.84	\$6,566,021.20	\$29,251,766.53
West Virginia	\$240,200.40	\$1,129,963.82	\$0.00	\$200,000.00	\$1,570,164.22
Wisconsin	\$3,221,036.03	\$2,682,609.94	\$2,503,278.79	\$2,567,614.00	\$10,974,538.76
Wyoming	\$0.00	\$0.00	\$50,000.00	\$1,565,089.00	\$1,615,089.00
Total	\$256,822,564.03	\$271,279,592.60	\$206,634,549.49	\$206,169,174.93	\$940,905,881.05

***Strengthen Information Sharing and Collaboration Capabilities
Allocation Summary by Project Type***

<i>Project Type</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>Total</i>
Information Sharing and Collaboration	\$214,072,061.60	\$189,738,964.91	\$159,309,920.61	\$117,629,824.87	\$680,750,771.99
Fusion Centers	\$42,750,502.43	\$81,540,627.69	\$47,324,628.88	\$88,539,350.06	\$260,155,109.06
Total	\$256,822,564.03	\$271,279,592.60	\$206,634,549.49	\$206,169,174.93	\$940,905,881.05

Strengthen Information Sharing Allocations

**Strengthen Information Sharing and Collaboration
Capabilities:
DHS Funded Activities**

Supporting Graphs

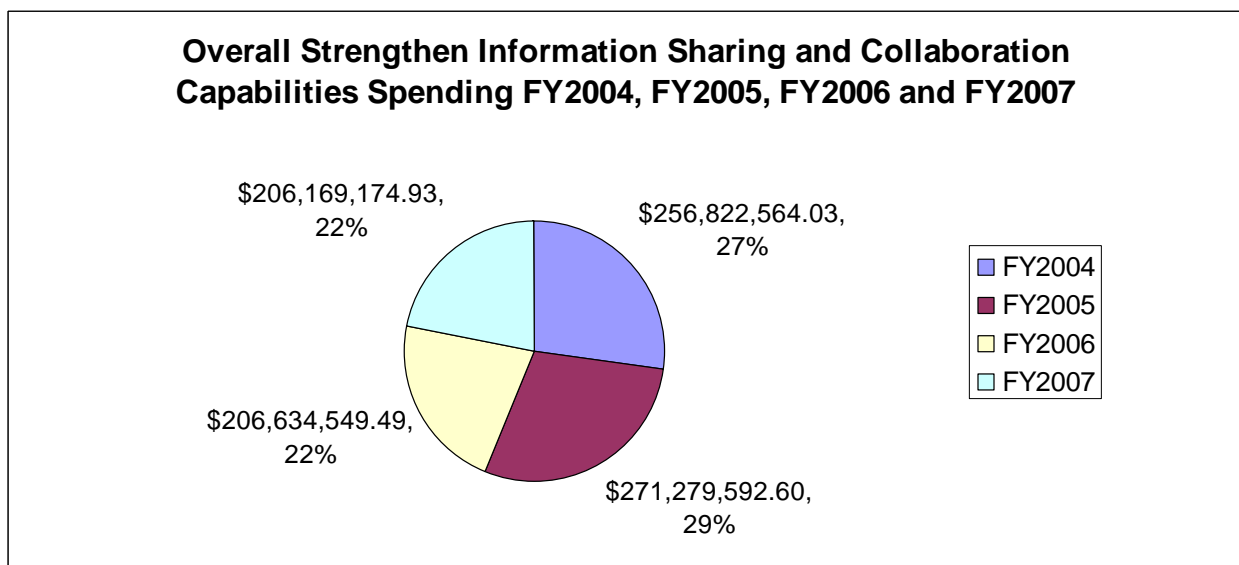
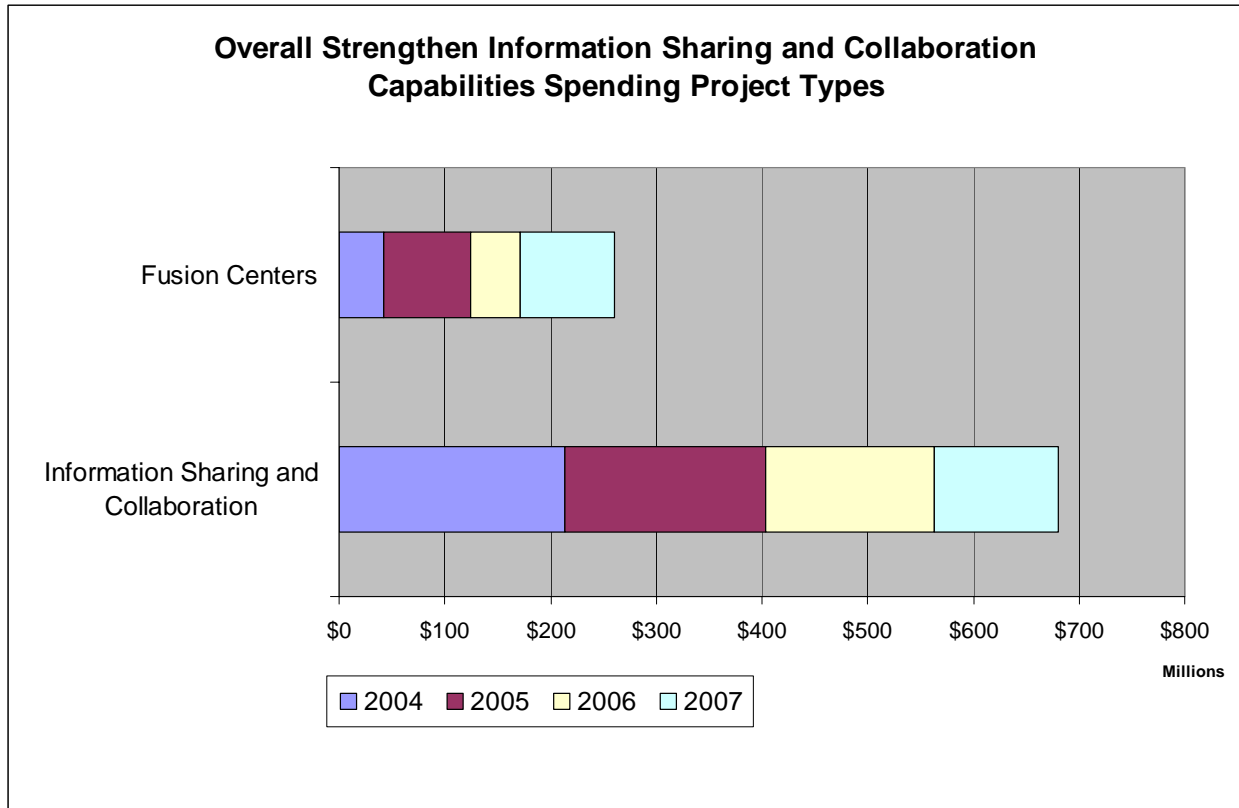


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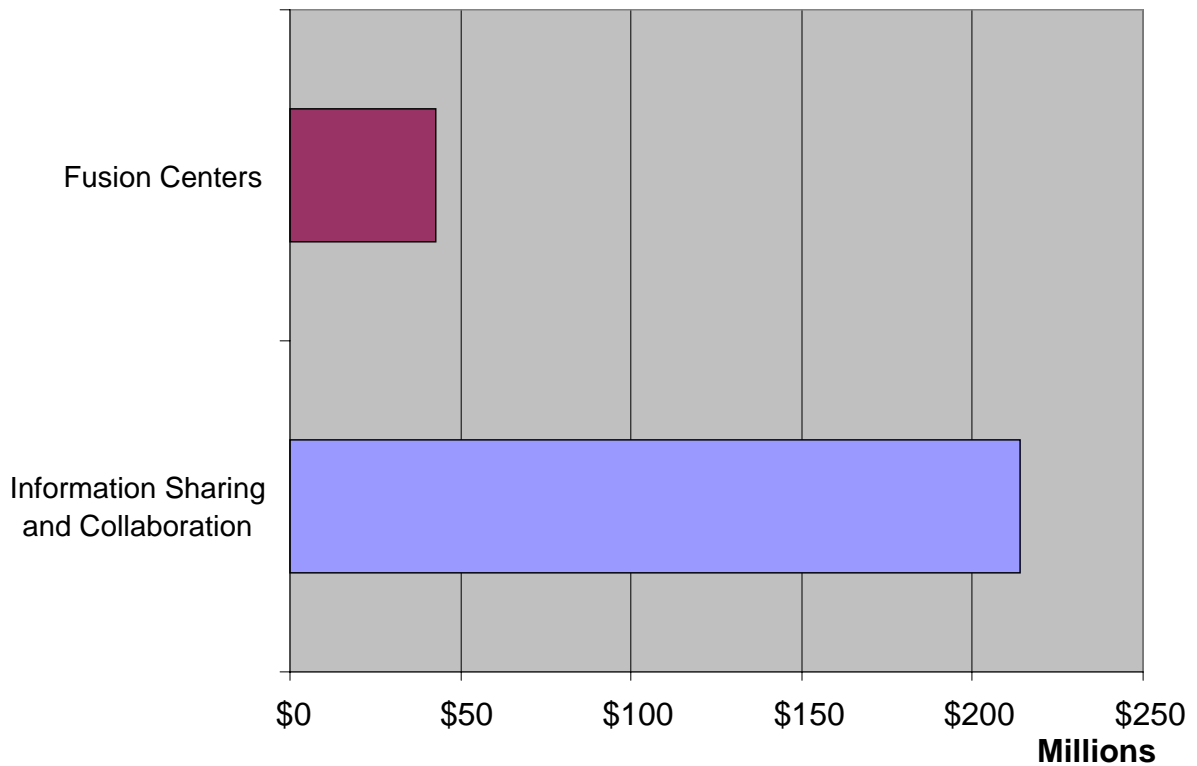
Strengthen Information Sharing Supporting Graphs

Strengthen Information Sharing and Collaboration Capabilities Allocations Summary Supporting Graphs

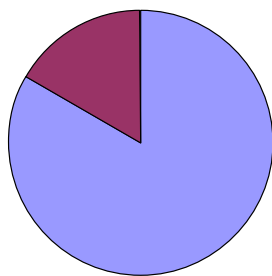
**Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities
Total Allocation Summary by state for Fiscal Years 2004, 2005, 2006 and 2007.**



FY 2004 Strengthen Information Sharing and Collaboration Capabilities Projects Allocations

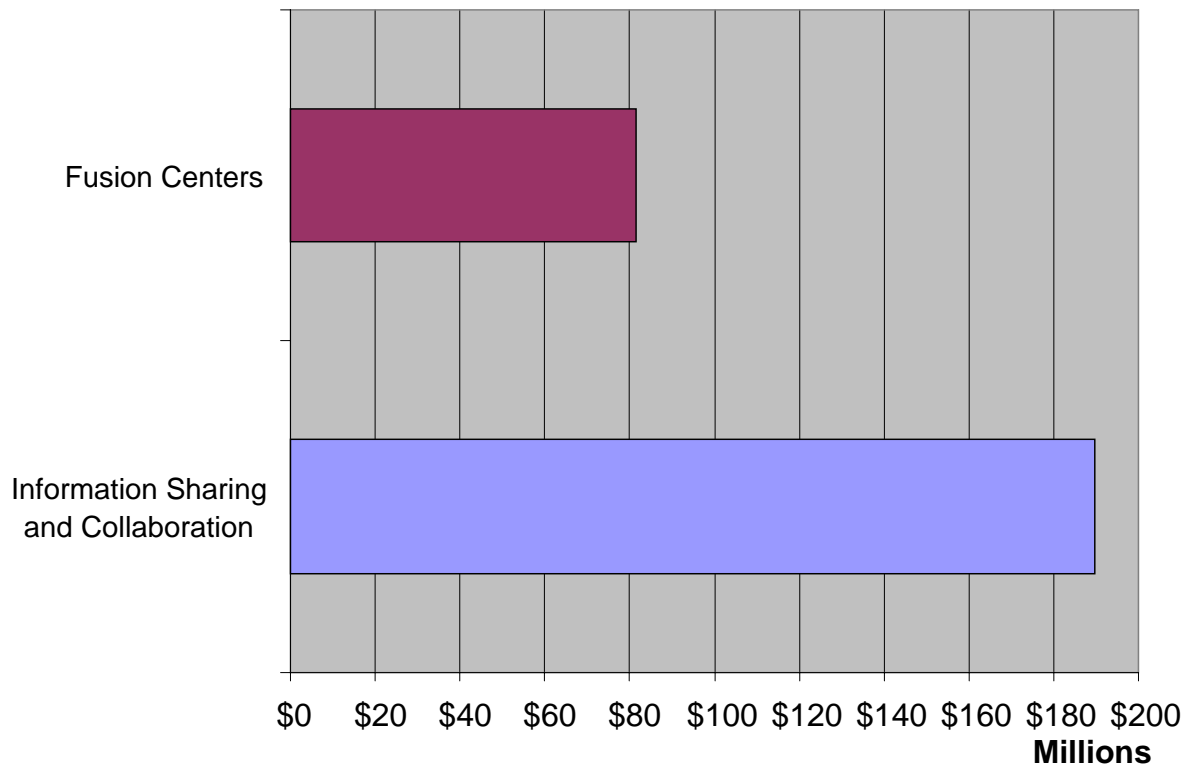


FY 2004 Strengthen Information Sharing and Collaboration Capabilities Projects Allocations

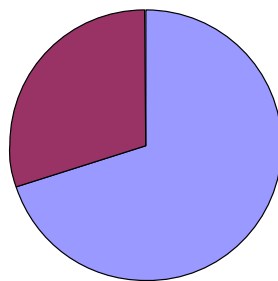


- Information Sharing and Collaboration
- Fusion Centers

FY 2005 Strengthen Information Sharing and Collaboration Capabilities Projects Allocations

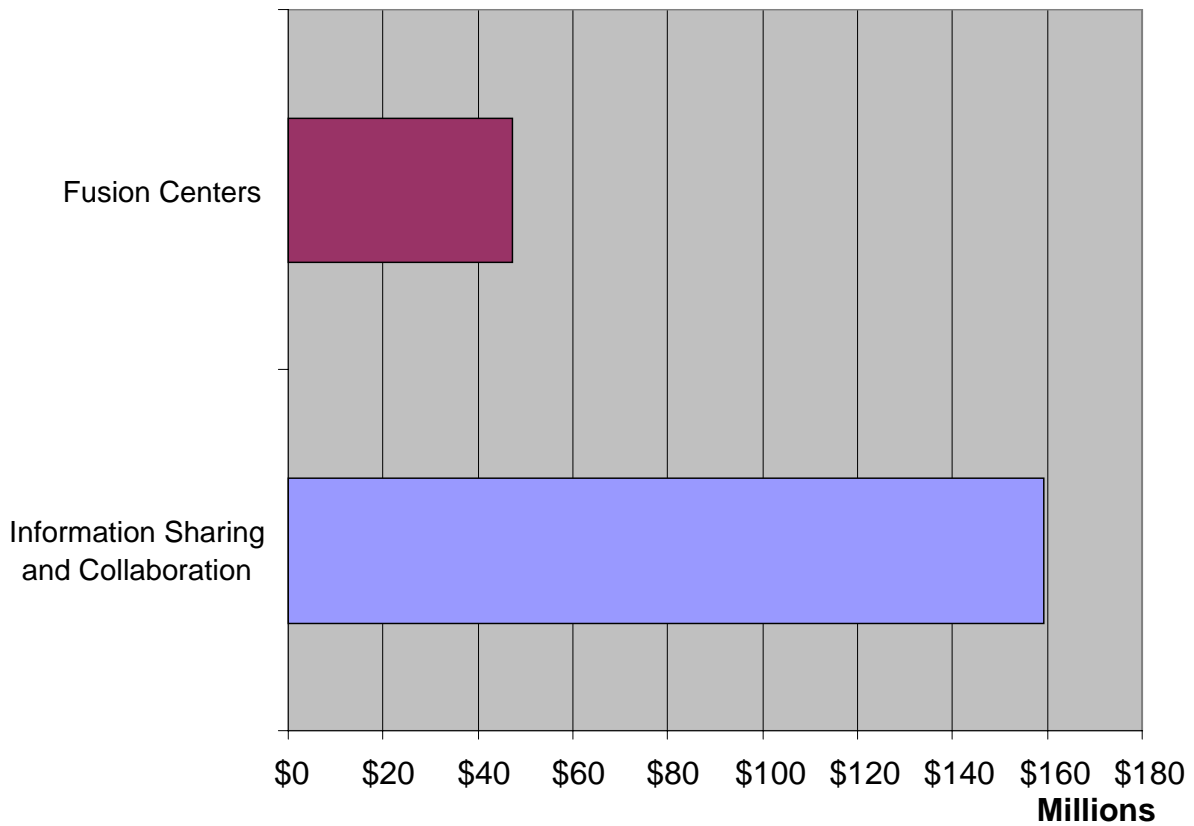


FY 2005 Strengthen Information Sharing and Collaboration Capabilities Projects Allocations

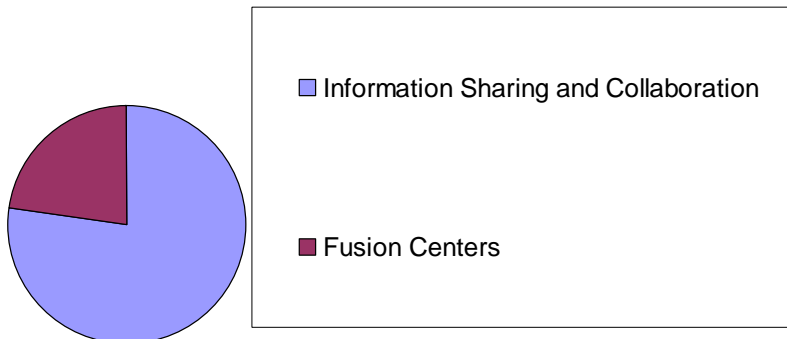


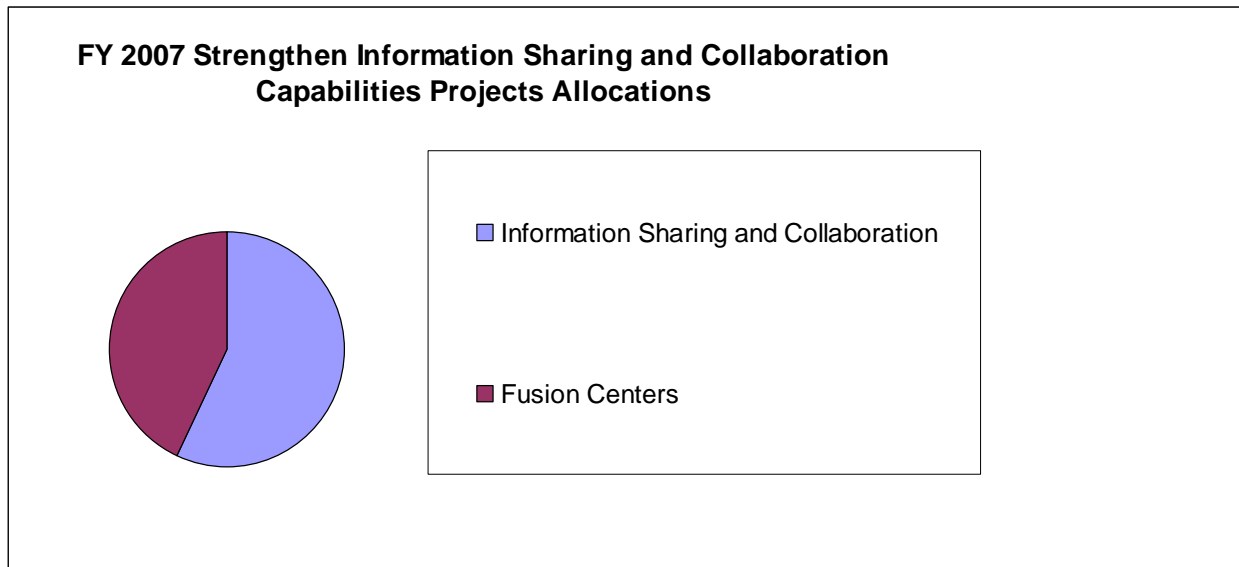
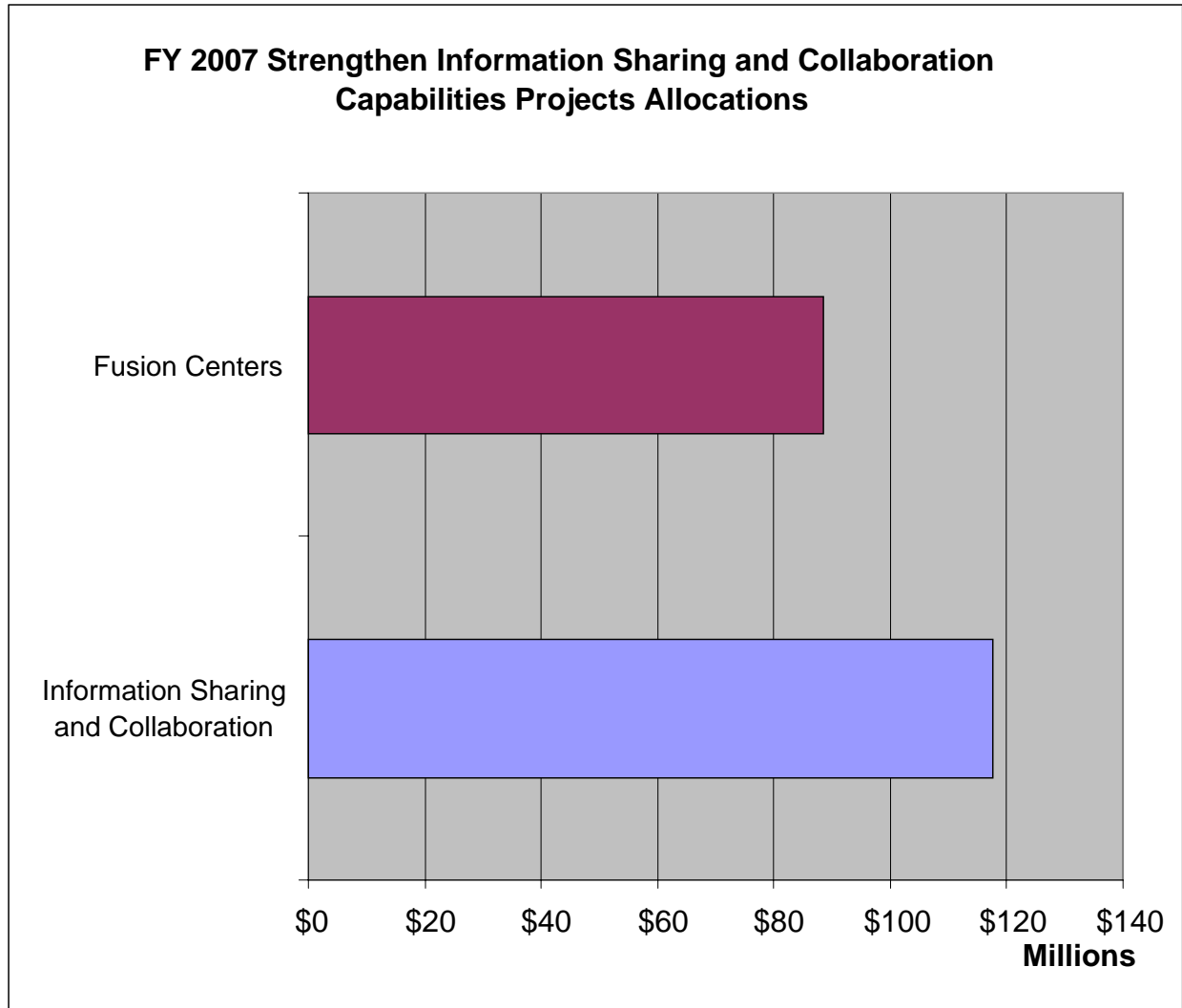
- Information Sharing and Collaboration
- Fusion Centers

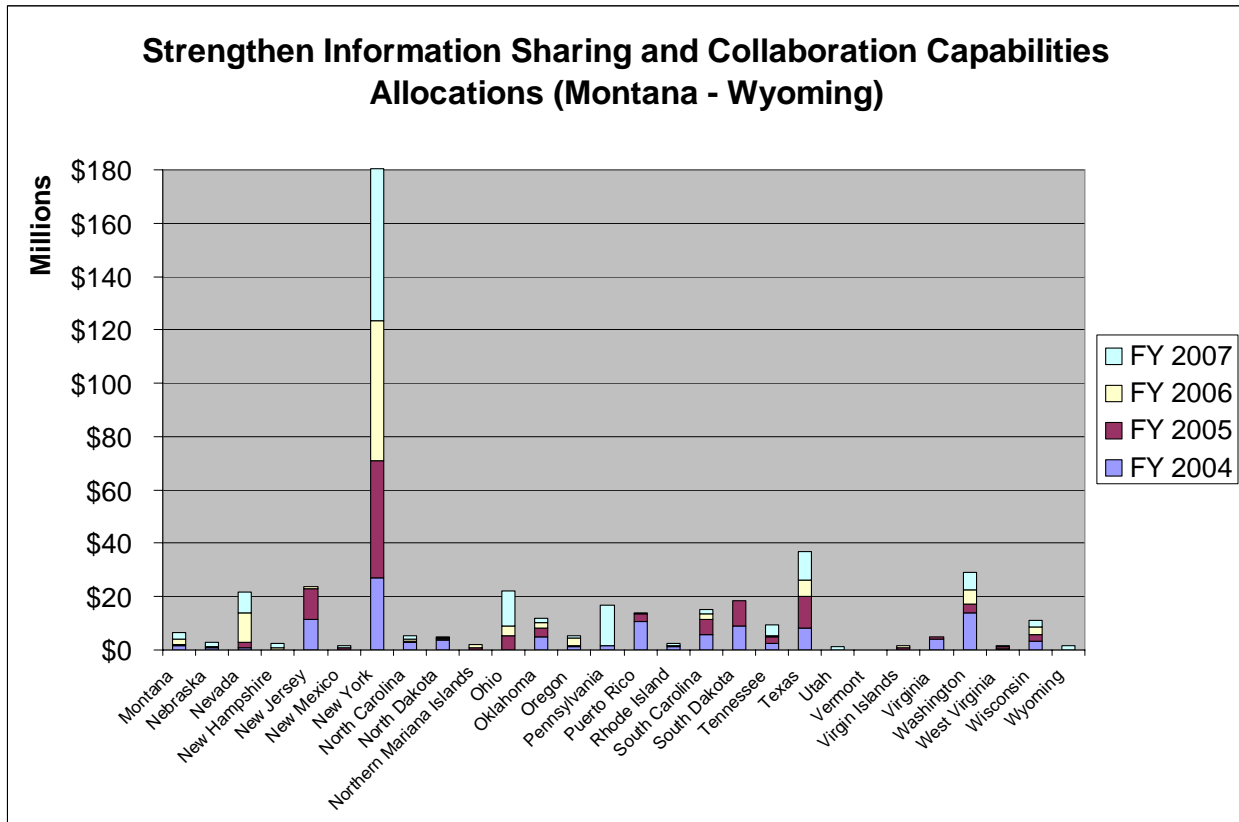
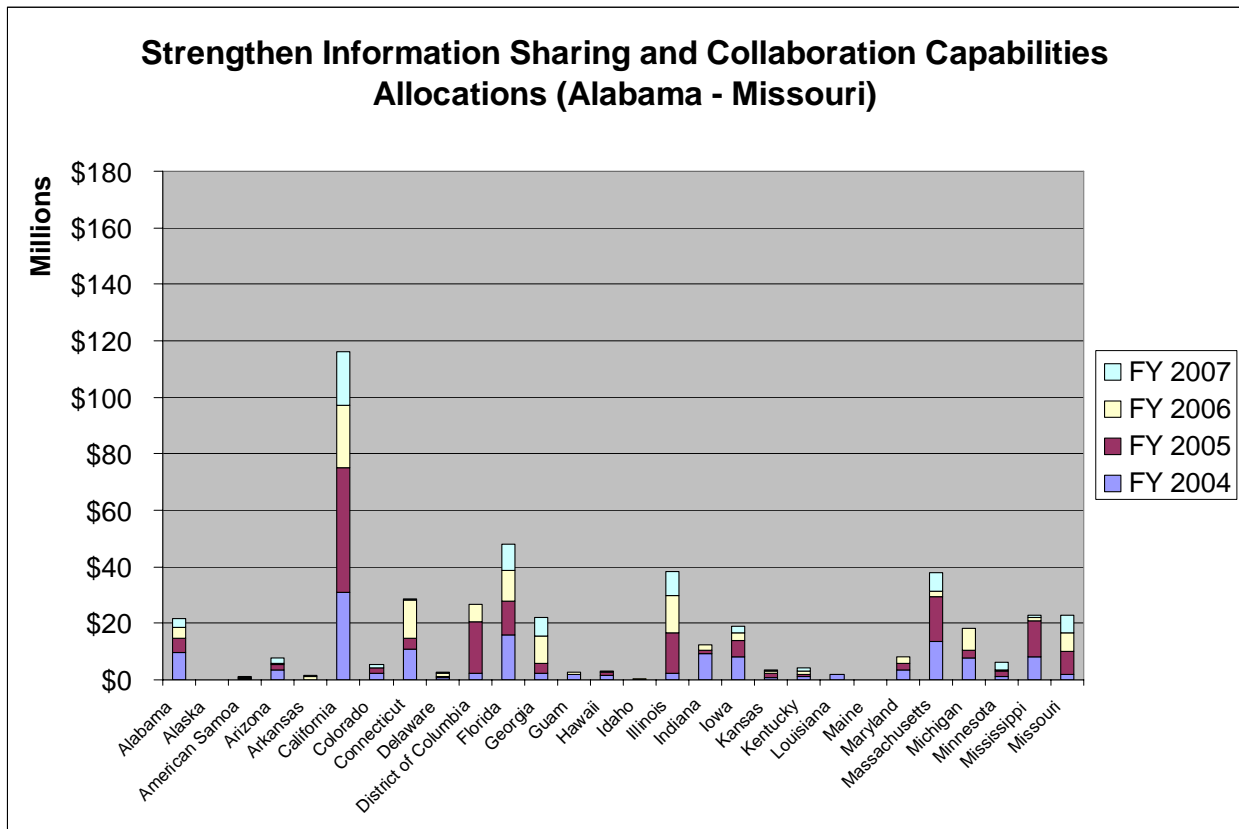
FY 2006 Strengthen Information Sharing and Collaboration Capabilities Projects Allocations



FY 2006 Strengthen Information Sharing and Collaboration Capabilities Projects Allocations







**Strengthen Information Sharing and Collaboration
Capabilities:
DHS Funded Activities**

State Summaries

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**Homeland
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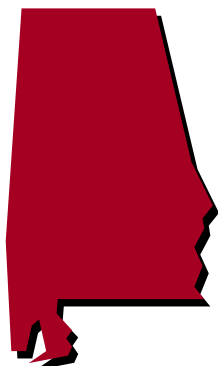
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Alabama Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Alabama

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$9,534,701.85	\$0.00	\$9,534,701.85
Fiscal Year 2005	\$5,125,758.35	\$0.00	\$5,125,758.35
Fiscal Year 2006	\$3,031,972.64	\$850,000.00	\$3,881,972.64
Fiscal Year 2007	\$2,345,827.42	\$732,000.00	\$3,077,827.42
Total	\$20,038,260.26	\$1,582,000.00	\$21,620,260.26

Current Initiatives



Project Title: Establish a Fusion Cell

Project Description: Fusion Cell activities are centered around creating the infrastructure for Alabama's Fusion Cell as well as providing personnel with the required analytical expertise.

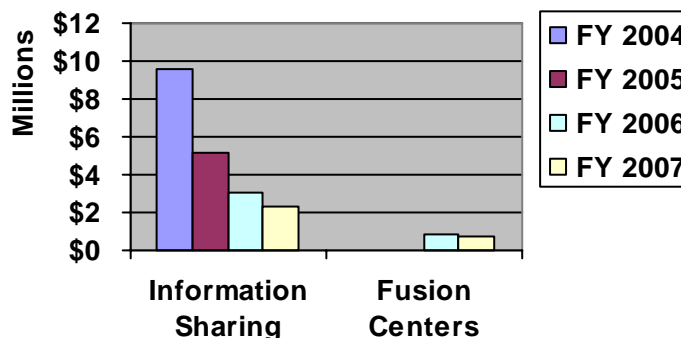
2006 Funding: \$1,300,000.00

Project Title: Information Sharing

Project Description: Enhance and expand the infrastructure for regional, interdisciplinary information sharing

2007 Funding: \$375,000.00

Homeland Security Grant Program
and UASI Allocations



Alabama State Summary



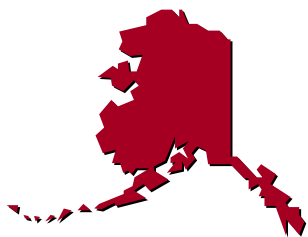
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Alaska Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Alaska

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$40,945.50	\$0.00	\$40,945.50
Fiscal Year 2006	\$20,000.00	\$67,938.10	\$87,938.10
Fiscal Year 2007	\$35,000.00	\$0.00	\$35,000.00
Total	\$95,945.50	\$67,938.10	\$163,883.60

Current Initiatives



Project Title: ALEISS Software Package

Project Description: City of Nome would like to upgrade and modernize the Nome Police Department's records management system by making it possible for the department to access the Alaska Law Enforcement Information Sharing System (ALEISS).

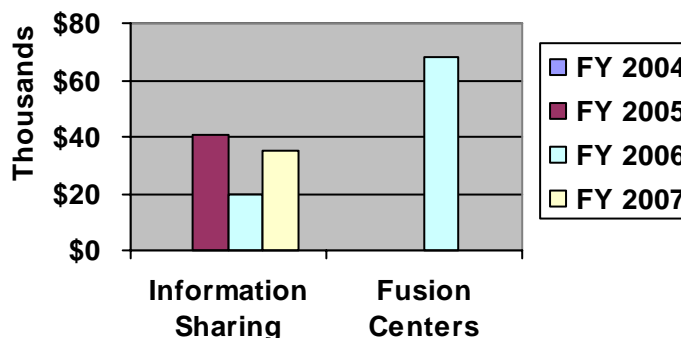
2006 Funding: \$26,780.00

Project Title: Server for Mobile Command Post

Project Description: This project of purchasing and installation of a server in the Mobile Command Post (MCP) will enhance the MCP computer capabilities to aid in response operations; specifically it will allow the MCP to access the JPD servers to receive current data on people and vehicles, and access the information during a response.

2007 Funding: \$10,000.00

Homeland Security Grant Program
and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
American Samoa Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – American Samoa

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$250,000.00	\$0.00	\$250,000.00
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$281,473.00	\$60,000.00	\$341,473.00
Fiscal Year 2007	\$506,720.00	\$70,000.00	\$576,720.00
Total	\$1,038,193.00	\$130,000.00	\$1,168,193.00

Current Initiatives



Project Title: Project D - Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Foster the establishment of an early warning system broadcast out of the emergency operations center

2004 Funding: \$250,000.00

Project Title: American Samoa Intelligence and enforcement program

Project Description: Territorial Intelligence and JTTF linkage Regional Intelligence and information sharing

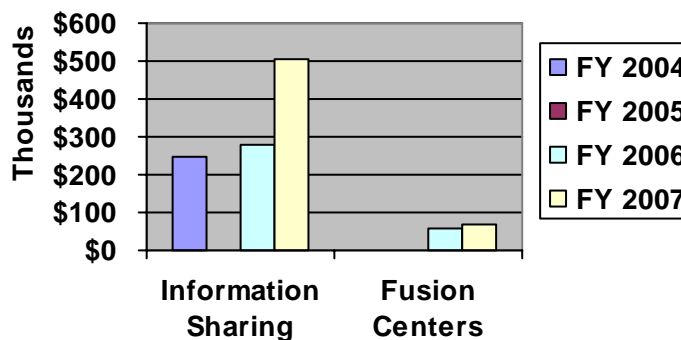
2006 Funding: \$60,000.00

Project Title: American Samoa Intelligence and enforcement program

Project Description: Territorial Intelligence and JTTF linkage Regional Intelligence and information sharing

2007 Funding: \$70,000.00

Homeland Security Grant Program
and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Arizona Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Arizona

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,479,235.20	\$2,002,986.68	\$3,482,221.88
Fiscal Year 2005	\$2,048,453.66	\$35,000.00	\$2,083,453.66
Fiscal Year 2006	\$102,195.00	\$210,128.00	\$312,323.00
Fiscal Year 2007	\$1,768,253.00	\$256,028.00	\$2,024,281.00
Total	\$5,398,136.86	\$2,504,142.68	\$7,902,279.54

Current Initiatives



Project Title: ACTIC/Establish/enhance a terrorism intelligence/early warning system, center, or task force /LETPP

Project Description: Create a 24/7 intelligence infusion center which will consist of representatives from Federal, State and Local law enforcement agencies with the purpose of collecting, analyzing, and disseminating homeland security information.

2004 Funding: \$1,777,816.00

Project Title: ACTIC Center Sustainment

Project Description: ACTIC Center Sustainment

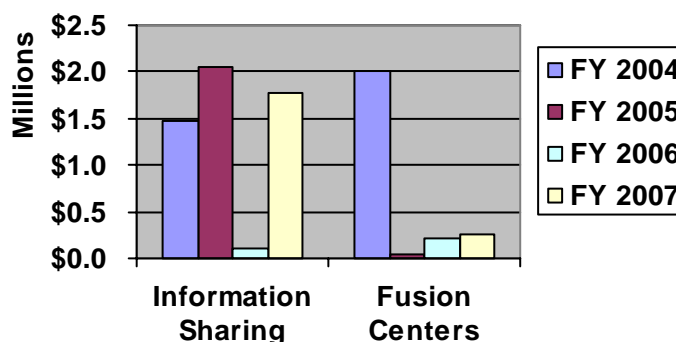
2005 Funding: \$1,154,942.00

Project Title: Arizona Counter Terrorism Center Sustainment and Improvements

Project Description: Funding will continue the sustainability of the ACTIC programs and provide additions equipment on the AEL

2007 Funding: \$646,949.00

Homeland Security Grant Program and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Arkansas Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Arkansas

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$1,005,767.03	\$0.00	\$1,005,767.03
Fiscal Year 2007	\$719,000.00	\$0.00	\$719,000.00
Total	\$1,724,767.03	\$0.00	\$1,724,767.03

Current Initiatives

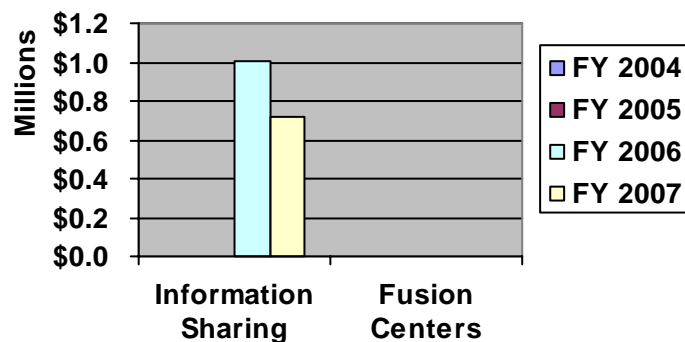


Project Title: Development of Fusion Center

Project Description: Establish fusion center

2007 Funding: \$719,000.00

Homeland Security Grant Program
and UASI Allocations



Arkansas State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
California Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – California

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$24,333,763.00	\$6,586,087.00	\$30,919,850.00
Fiscal Year 2005	\$16,235,476.00	\$28,050,313.00	\$44,285,789.00
Fiscal Year 2006	\$9,370,924.00	\$12,466,428.00	\$21,837,352.00
Fiscal Year 2007	\$13,354,270.00	\$5,759,531.00	\$19,113,801.00
Total	\$63,294,433.00	\$52,862,359.00	\$116,156,792.00

Current Initiatives



Project Title: (Project T RTTAC) Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Establish a San Francisco Bay Area Regional Terrorism Threat Information Center to serve the 15 counties along the Northern California Coast. Planning activities to include the collection, assessment, and dissemination of information to assist in the development of strategic regional response to terrorism among law, fire, public health, emergency medical responders and critical infrastructure. Purchase

equipment for the administration, regional interoperability, and dissemination of information. Conduct exercises in compliance with HSEEP and coordinated with the CA Military Dept. Training to be completed through ODP approved courses and protocols.

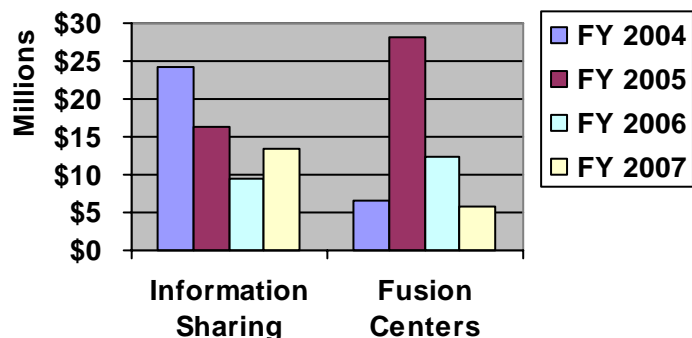
2004 Funding: \$2,000,000.00

Project Title: Project G:

Establish/enhance a terrorism intelligence early/warning system, center or task force

Project Description: 1) Regional Terrorism Information and Integration System (RTIIS): Data mining system that would allow authorized law enforcement personnel to conduct link analysis and identify terrorist association and relationships between individuals, locations, vehicles and movement patterns that might otherwise go

Homeland Security Grant Program and UASI Allocations



undetected. The RTIIS would create a means for the user to access several disparate law enforcement information systems across the Los Angeles Urban Area, increasing law enforcement's ability to detect and interdict terrorist suspects. Funding is being allocated from several sources, such as HSGP, UASI and COPS grants. 2) This project also supports a high speed license plate scanner, surveillance and communications vehicle, and FLIR night vision system.

2005 Funding: \$14,159,590.00

Project Title: Project A

Project Description: Continued support of the Northern California Regional Terrorism Threat Assessment Center (NCRTTAC), Fusion Center, to serve the 15 counties along the Northern California Coast. Planning activities to include the collection, assessment, and dissemination of information to assist in the development of strategic regional response to terrorism among law, fire, public health, emergency medical responders and critical infrastructure. Purchase equipment for the administration, regional interoperability, and dissemination of information. Conduct exercises in compliance with HSEEP and coordinated with the CA Military Dept. Training to be completed through ODP approved courses and protocols. Development of a local Joint Regional Information System network to provide real time information sharing among federal, state and local agencies with a homeland security mission in the fifteen counties of the Northern California Regional Terrorism Threat Assessment Center (NCRTTAC) Fusion Center Area.

2006 Funding: \$1,020,000.00

Project Title: Project D - Enhance Information, Collection, Analysis and Dissemination

Project Description: This project will be accomplished by expanding the existing Orange County Intelligence Assessment Center to a co-managed regional intelligence center, which will consist of a multi-disciplined team (Police, Sheriff, Fire & Health). The team will be tasked with implementing information sharing collaboration that expands and improves upon existing communication practices, intelligence and information analysis, critical infrastructure protection and risk assessments. The task force will strengthen information sharing, collaboration capabilities and law enforcement investigations and risk assessments enhance information collection, analysis and dissemination. Completion of infrastructure data entry into ACAMS; and enhance protection at CI/KR sites. The primary goal will be a collaborative process to improve intelligence sharing and ultimately increase the ability to detect, prevent and solve crimes while safeguarding our homeland. This project will include equipment, supplies and personnel.

2007 Funding: \$989,641.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Colorado Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Colorado

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$551,016.55	\$1,867,713.52	\$2,418,730.07
Fiscal Year 2005	\$1,142,421.00	\$631,177.80	\$1,773,598.80
Fiscal Year 2006	\$55,935.00	\$43,000.00	\$98,935.00
Fiscal Year 2007	\$476,035.00	\$533,104.00	\$1,009,139.00
Total	\$2,225,407.55	\$3,074,995.32	\$5,300,402.87

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Establish a Terrorism Early Warning System (TEWS) to serve as a clearing house for all relevant information of potential terrorist activity. TEWS will facilitate information gathering from all disciplines to analyze potential threat elements and coordinate a multi-jurisdictional response. TEWS will use emerging technology and equipment to improve capabilities, to deter and prevent terrorist

incidents.

2004 Funding: \$395,030.81

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

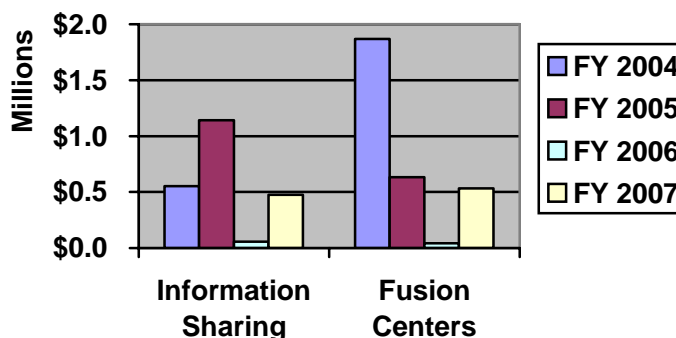
Project Description: Funding will be used for operations and staffing of the Colorado Information Analysis Center and the Office of Preparedness, Security, and Fire Safety.

2005 Funding: \$544,445.80

Project Title: LETPP-7EM765117-C-Intelligence/Information Sharing and Dissemination

Project Description: Enhance the ability to quickly share and analyze critical data related to PTE's through the purchase of a RMS interface

Homeland Security Grant Program and UASI Allocations



Colorado State Summary

between 4 number of counties within the region.

2006 Funding: \$43,000.00

Project Title: LETPP-8EM77583-A

Project Description: Intelligence, Information Sharing and Dissemination

2007 Funding: \$524,271.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Connecticut Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Connecticut

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$10,737,571.61	\$0.00	\$10,737,571.61
Fiscal Year 2005	\$4,053,096.00	\$0.00	\$4,053,096.00
Fiscal Year 2006	\$13,520,893.00	\$0.00	\$13,520,893.00
Fiscal Year 2007	\$0.00	\$447,796.00	\$447,796.00
Total	\$28,311,560.61	\$447,796.00	\$28,759,356.61

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: The state will establish a multi-agency intelligence center, designed to gather, analyze and disseminate intelligence, and to act as a deconfliction center. By utilizing state and municipal investigative resources, the center will serve as a

clearinghouse to develop and share, in a nationwide network, information concerning terrorism, money laundering, identity theft, and other terrorism-supportive crimes.

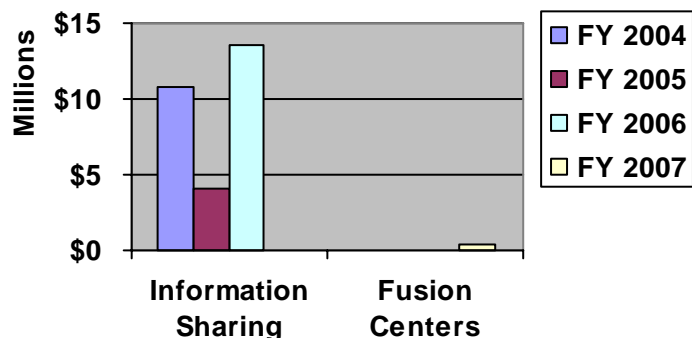
2004 Funding: \$1,250,000.00

Project Title: Establish/enhance a terrorism intelligence/early warning system, center or task force

Project Description: Establish a multi-jurisdictional terrorism prevention task force, with an emphasis on gathering, analyzing and disseminating intelligence information. This multi-agency taskforce will be responsible for the issuance of an intelligence bulletin for the entire Connecticut Law Enforcement community that will be available on both a regular and special "as needed" basis. This multi-jurisdictional task will be responsible participating in a nationwide network focusing on terrorism prevention related activities.

2005 Funding: \$78,865.00

Homeland Security Grant Program and UASI Allocations



Project Title: Expand Regional Collaboration

Project Description: Regionalize emergency management functions and resources to maximize the prevention of, response to, and recovery from a natural or man-made disaster.

2006 Funding: \$13,498,814.00

Project Title: Expand CTIC

Project Description: Expand the Connecticut Intelligence Center into a fully operational fusion center.

2007 Funding: \$447,796.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Delaware Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Delaware

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$925,000.00	\$0.00	\$925,000.00
Fiscal Year 2005	\$69,981.89	\$0.00	\$69,981.89
Fiscal Year 2006	\$1,280,313.00	\$0.00	\$1,280,313.00
Fiscal Year 2007	\$555,000.00	\$0.00	\$555,000.00
Total	\$2,830,294.89	\$0.00	\$2,830,294.89

Current Initiatives



Project Title: Establish and enhance a terrorism intelligence early warning system, center, or task force (D)

Project Description: Establish and enhance a terrorism intelligence early warning system, center, or task force (D)

2004 Funding: \$925,000.00

Project Title: Establish/enhance a terrorism intelligence/early warning system and center (D)

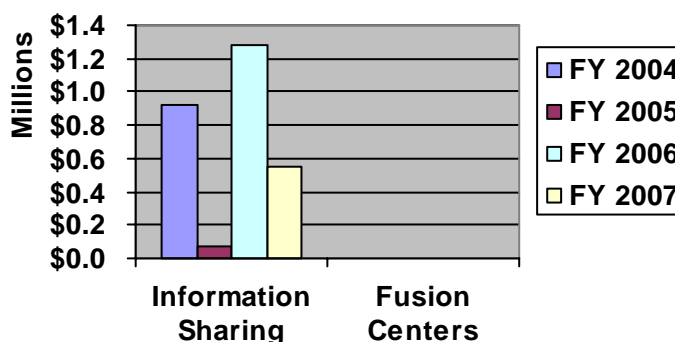
Project Description: Establish/enhance a terrorism intelligence/early warning system and center

2005 Funding: \$69,981.89

Project Title: 2. Enhance & Expand the Delaware Information and Analysis Center

Project Description: The overall idea of the Delaware Information and Analysis Center is that of a Fusion Center concept. This Fusion Center currently has some limited mechanisms for information sharing via electronic means with a multiple discipline outreach as intended partners. Currently, the law enforcement community is the only statewide database available for critical analysis. The expansion of this concept will include information relative to all disciplines. The investment consists of bringing together processes, people and tools that will enable law enforcement and

Homeland Security Grant Program and UASI Allocations



related disciplines to detect, examine, probe, investigate, and conduct operations related to potential threats to the State, as well as to establish precursor analysis for potential activities associated with terrorism initiatives. Memorandum of Understandings will be used to assist in managing, collecting, and disseminating intelligence and information gathering processes throughout the State.

2006 Funding: \$1,150,313.00

Project Title: 2. Enhance and Expand the DIAC

Project Description: The FY07 investment request primarily supports the development/enhancement of the capability to receive and send federal, state and local terrorist information. In addition, it supports identification and prioritization of any group or individual linked to possible unlawful use of force or violence, specifically the use of a weapon of mass destruction (WMD), against persons or property to intimidate or coerce furtherance of a specific motivation or goal.

2007 Funding: \$285,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
District of Columbia Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – District of Columbia

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$2,115,926.00	\$230,423.00	\$2,346,349.00
Fiscal Year 2005	\$13,046,598.00	\$5,066,323.00	\$18,112,921.00
Fiscal Year 2006	\$6,195,000.00	\$100,000.00	\$6,295,000.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$21,357,524.00	\$5,396,746.00	\$26,754,270.00

Current Initiatives



Project Title: Criminal Justice Coordinating Council JUSTIS Program

Project Description: The Justice Information System is designed to share criminal justice information between law enforcement agencies, the criminal justice systems and other related agencies. The system will allow the end user to query information across databases maintained by each of the participating agencies. These queries will allow for better information exchange that will ultimately empower the law enforcement personnel with a broader scope of

information.

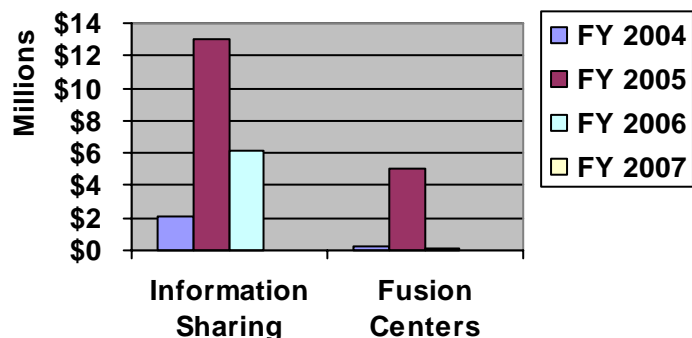
2004 Funding: \$1,515,926.00

Project Title: NCR Local Law Enforcement Information Sharing System (NCR-LLEISS)

Project Description: This project will link local law enforcement databases such as police records management systems, arrest data, mug shots, and other digitized data, allowing investigators to develop leads in terrorist incidents and also reduce criminal activities in the NCR. Law enforcement officers will be able to generate leads in order to identify suspects who commit crimes across jurisdictional lines. The system will include sophisticated analysis tools that will provide incident commanders the ability to identify suspects following a terrorist incident.

2005 Funding: \$1,000,000.00

Homeland Security Grant Program
and UASI Allocations



District of Columbia State Summary

Project Title: Developing the Infrastructure for a District of Columbia Fusion Center

Project Description: Developing the Infrastructure for a District of Columbia Fusion Center

2006 Funding: \$2,550,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Florida Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Florida

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$15,410,959.59	\$477,185.00	\$15,888,144.59
Fiscal Year 2005	\$2,467,797.91	\$9,667,984.00	\$12,135,781.91
Fiscal Year 2006	\$9,062,343.02	\$1,430,510.00	\$10,492,853.02
Fiscal Year 2007	\$6,789,432.00	\$2,692,658.00	\$9,482,090.00
Total	\$33,730,532.52	\$14,268,337.00	\$47,998,869.52

Current Initiatives



Project Title: Issue 32: Addition of analytical tools to ThreatNet (FDLE)

Project Description: Budget Issue #32 - Addition of analytical tools to ThreatNet - Equipment and programming for GIS component to allow access to ThreatNet data in map format and facilitate the plotting of critical infrastructure in ThreatNet. Software to enhance analysis of the data in ThreatNet data base

2004 Funding: \$188,157.00

Project Title: Issue 28 - Regional Data Sharing Projects

Project Description:

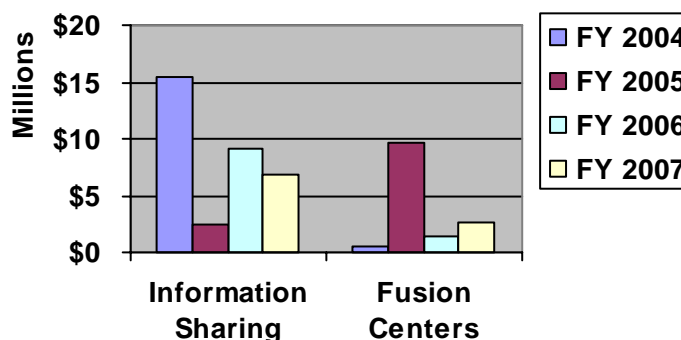
- Agencies from all 7 regions have developed local/regional data sharing solutions to give investigators, analysts, and officers the ability to detect trends, produce leads, investigate, and provide analysis to prevent, preempt and deter terrorist activity.

- A statewide strategy was developed to link the local and regional projects together to form a statewide information-sharing network.

- Connecting the State law enforcement agencies would initially cost \$200,000. Final connectivity of all projects will initially cost about \$300,000.

2005 Funding: \$9,410,000.00

Homeland Security Grant Program and UASI Allocations



Project Title: Issue 28 - Sustain Florida Law Enforcement Exchange (FLEX)

Project Description: Statewide Connectivity for the Regional Data Sharing Projects: Integrate local and state law enforcement databases into regional data sharing projects that are then connected statewide. Hardware and software license renewals, maintenance, etc.

2006 Funding: \$1,705,000.00

Project Title: Issue #44 OSI Situational Room Sustain (FDLE)

Project Description: The Office of Statewide Intelligence (OSI) is responsible for the collection, analysis and dissemination of all domestic security intelligence in conjunction with local, state and federal law enforcement and intelligence sharing partners. OSI also serves as the situational awareness liaison with the Department of Homeland Security's Operation Center maintaining a 24/7 situational awareness and warning point capability. OSI routinely operates command posts in conjunction with major state activities and gatherings and would likewise provide intelligence related to a domestic security event. It is necessary that OSI have a secure and properly equipment environment for the coordination of the intelligence process. This will assist in Response/Recovery/Preparation and Protection of the State from and during special operations and incidents.

2007 Funding: \$8,600.00



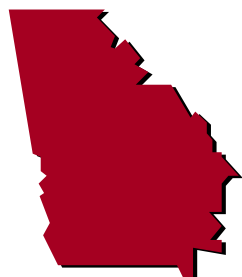
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Georgia Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Georgia

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$2,297,383.14	\$0.00	\$2,297,383.14
Fiscal Year 2005	\$2,960,924.00	\$622,982.00	\$3,583,906.00
Fiscal Year 2006	\$600,000.00	\$9,185,523.05	\$9,785,523.05
Fiscal Year 2007	\$6,253,577.00	\$0.00	\$6,253,577.00
Total	\$12,111,884.14	\$9,808,505.05	\$21,920,389.19

Current Initiatives



Project Title: Gather intelligence regarding potential threats and increase and ensure information flow

Project Description: Jackson County will use the equipment to gather intelligence to identify, analyze and prioritize potential threats and to increase and ensure information flow among local, state, federal and private entities.

2005 Funding: \$74,466.00

Project Title: Expansion of Intelligence and Information Sharing on Behalf of Local Units of Government (Statewide)

Project Description: GBI on behalf of local units of government: Expansion of Intelligence and Information Sharing connectivity project to Bibb, Chatham, Clarke, Dougherty, Muscogee and Richmond county law enforcement at a cost of \$2.5 million. Software and hardware upgrades will be completed by September 1, 2007. Analyst and other training will be completed by June 1, 2007.

2006 Funding: \$2,500,000.00

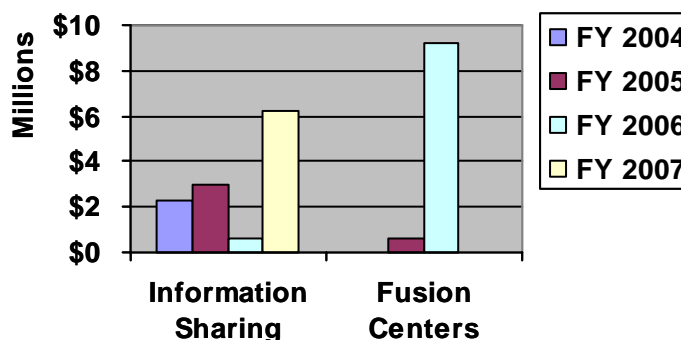
Project Title: Georgia Information Sharing and Analysis

Project Description: Training money that we will be applied to intelligence driven needs that may arise throughout the life of this grant.

2006 Funding: \$250,000.00

Project Title: Georgia Statewide Terrorism Intelligence Project

Homeland Security Grant Program and UASI Allocations



Project Description: The concept for the Georgia Terrorism Intelligence Project (GTIP) was originally developed by the Georgia Bureau of Investigation (GBI), and was documented in a paper entitled “Georgia Homeland Security Intelligence Enhancement Initiative”. This concept document led to the initiation in the late fall of calendar year 2004 of the grant-funded GTIP program. The primary focus of this program was to create a collaborative and secure anti-terrorism information sharing network between the Georgia Information Sharing and Analysis Center (GISAC-State Fusion Center), the GBI Intelligence Unit, and selected local law enforcement agencies located in all regions of the State of Georgia. This network was to be on a platform that was web-based, secure, and very capable and flexible in its analytic functions.

2007 Funding: \$2,583,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Guam Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Guam

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,999,523.00	\$0.00	\$1,999,523.00
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$743,500.00	\$0.00	\$743,500.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$2,743,023.00	\$0.00	\$2,743,023.00

Current Initiatives

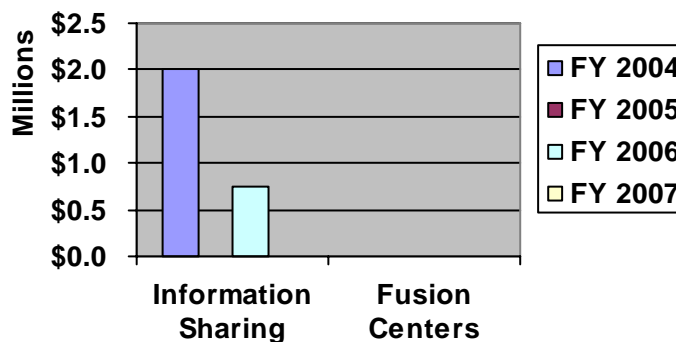


Project Title: Develop Guam Homeland Security Information Sharing System (Fusion Center)

Project Description: Assess, review, develop, and implement an XML based platform that will allow the sharing of information and data between and amongst stakeholders.

2006 Funding: \$743,500.00

Homeland Security Grant Program and UASI Allocations



Guam State Summary



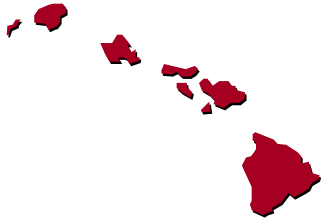
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Hawaii Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Hawaii

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,094,709.00	\$489,715.00	\$1,584,424.00
Fiscal Year 2005	\$1,308,675.00	\$0.00	\$1,308,675.00
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$150,000.00	\$175,000.00	\$325,000.00
Total	\$2,553,384.00	\$664,715.00	\$3,218,099.00

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Provide responder agencies with the law enforcement and intelligence gathering and analysis tools to be more prepared to response to a CBRNE incident.

2004 Funding: \$489,715.00

Project Title: Intelligence Gathering

Project Description: Provide intelligence gathering capability for Port Security Law Enforcement Officers.

2005 Funding: \$70,709.00

Project Title: Intelligence Collection

Project Description: Support county's management of an incident. Support with Intelligence gathering and early warning system.

2005 Funding: \$358,000.00

Project Title: Rapid Identification System

Project Description: System will provide collaboration through intelligence/information sharing and dissemination for state and county jurisdictions.

2007 Funding: \$175,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Idaho Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Idaho

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$16,986.64	\$121,202.69	\$138,189.33
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$0.00	\$126,000.00	\$126,000.00
Fiscal Year 2007	\$0.00	\$40,000.00	\$40,000.00
Total	\$16,986.64	\$287,202.69	\$304,189.33

Current Initiatives

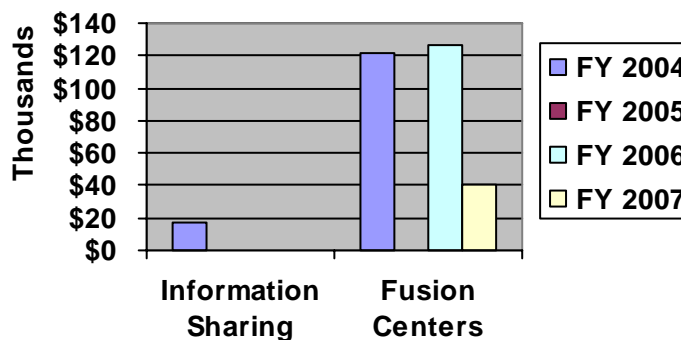


Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: To promote information sharing to prevent incidents of CBRNE terrorism.

2004 Funding: \$138,189.33

Homeland Security Grant Program
and UASI Allocations



Idaho State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Illinois Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Illinois

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$2,294,587.95	\$0.00	\$2,294,587.95
Fiscal Year 2005	\$11,740,716.68	\$2,457,062.13	\$14,197,778.81
Fiscal Year 2006	\$13,333,710.00	\$0.00	\$13,333,710.00
Fiscal Year 2007	\$8,645,700.00	\$0.00	\$8,645,700.00
Total	\$36,014,714.63	\$2,457,062.13	\$38,471,776.76

Current Initiatives



Project Title: Statewide Terrorism and Intelligence Center

Project Description: Purchase equipment and administration for the State Terrorism Intelligence Center (STIC)

2004 Funding: \$250,000.00

Project Title: Statewide Terrorism and Intelligence Center

Project Description: Through a 24/7 fusion center operation, the Statewide Terrorism & Intelligence Center provide situational awareness for the state and the region, in collaboration with FBI, DHS, Joint Terrorism Task Forces. It also is the repository for critical infrastructure.

2005 Funding: \$2,046,274.13

Project Title: Information Sharing

Project Description: Development of the Chicago Police Department's Deployment Operation Center

2006 Funding: \$300,000.00

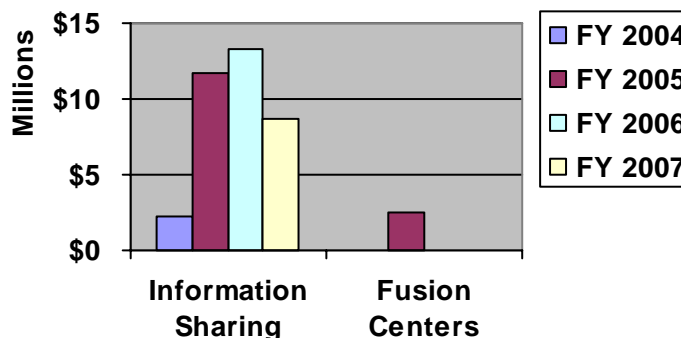
Project Title: LETPP STATE:

Continuation and Maintenance of the STIC

Project Description: Funding for the continuation and maintenance of the state fusion center (Original Award = \$2,000,000)

2007 Funding: \$2,000,000.00

Homeland Security Grant Program and UASI Allocations



Illinois State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Indiana Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Indiana

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$9,116,528.11	\$39,373.00	\$9,155,901.11
Fiscal Year 2005	\$259,865.55	\$1,006,398.10	\$1,266,263.65
Fiscal Year 2006	\$1,700,000.00	\$200,000.00	\$1,900,000.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$11,076,393.66	\$1,245,771.10	\$12,322,164.76

Current Initiatives



Project Title: Information Analysis and Intelligence Sharing

Project Description: Develop local information analysis and intelligence dissemination network to support counter-terrorism efforts in the Fort Wayne-Allen County area

2004 Funding: \$30,618.00

Project Title: Indiana Intelligence Fusion Center

Project Description: Indiana Intelligence Fusion Center

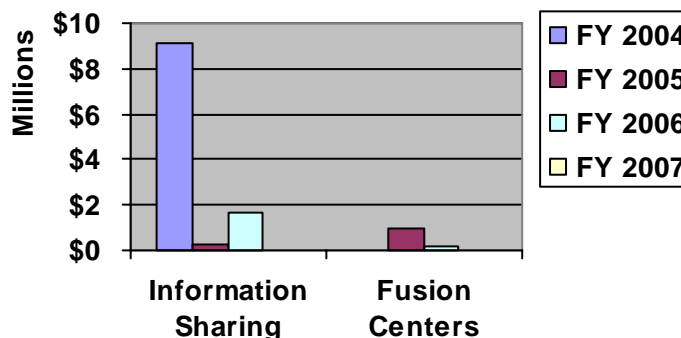
2005 Funding: \$1,000,000.00

Project Title: Fusion Center

Project Description: IIFC

2006 Funding: \$1,625,000.00

Homeland Security Grant Program
and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Iowa Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Iowa

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,462,223.63	\$6,767,423.69	\$8,229,647.32
Fiscal Year 2005	\$495,218.45	\$5,254,524.76	\$5,749,743.21
Fiscal Year 2006	\$2,819,902.26	\$0.00	\$2,819,902.26
Fiscal Year 2007	\$1,934,288.00	\$365,000.00	\$2,299,288.00
Total	\$6,711,632.34	\$12,386,948.45	\$19,098,580.79

Current Initiatives



Project Title: Statewide Fusion Center System -- state

Project Description: Develop a fusion center system that will provide for a functioning centralized "clearing house" for all potentially relevant domestically generated homeland security data and information to ensure interpretation, assessment and prevention actions. It will be based on building sustainable systems that are

integrated with operational decision making at all levels to provide for the prevention or mitigation of homeland security related risks.

2004 Funding: \$1,344,200.00

Project Title: Enhance and develop criminal intelligence exchange system

Project Description: Develop information exchange systems to enhance law enforcement capabilities to react to or prevent terrorism or WMD incidents.

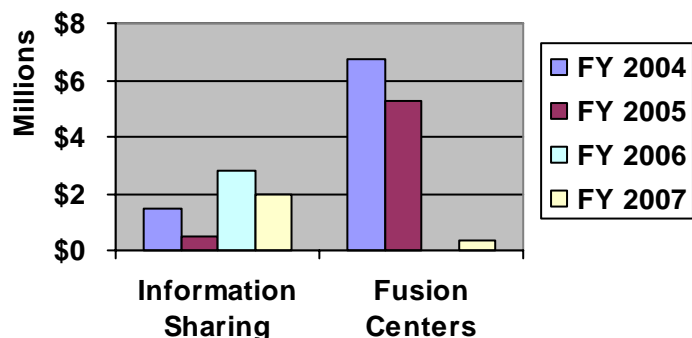
2005 Funding: \$139,880.00

Project Title: Regional Fusion Center Implementation

Project Description: Continue the development and implementation of the Regional Fusion Center Concept through planning, development of information sharing and intelligence protocols and procedures and coordination with law enforcement and other sector partners within the Region and statewide.

2006 Funding: \$366,305.50

Homeland Security Grant Program and UASI Allocations



Iowa State Summary

Project Title: State Intelligence and Information Sharing Project

Project Description: This project enhances the State component of information sharing by integrating Fusion activities with ACAMS, information sharing and systems with all sectors and integrating Fusion with state Emergency Operations.

2007 Funding: \$365,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Kansas Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Kansas

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$800,586.00	\$800,586.00
Fiscal Year 2005	\$1,350,340.00	\$166,534.00	\$1,516,874.00
Fiscal Year 2006	\$551,535.00	\$333,905.00	\$885,440.00
Fiscal Year 2007	\$0.00	\$430,420.00	\$430,420.00
Total	\$1,901,875.00	\$1,731,445.00	\$3,633,320.00

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center or task force

Project Description: Information sharing with other agencies to combat criminals and to safeguard our responders. A report program for fire/explosive investigations needs to be acquired as well as an accessible explosive database. The secured website would allow for

inquiries anytime emergency workers need it. This requires computer systems hardware and software as well as an IT to set the systems and website up. An admin. specialist will be responsible for maintaining the reporting software and the databases.

2004 Funding: \$105,641.00

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force - AFIS

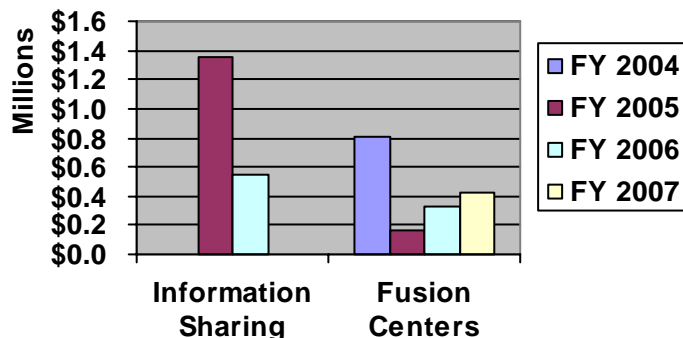
Project Description: Kansas AFIS system has a direct link to the national fingerprint repository. This project will allow the enhancement of the AFIS system to improve the KBI's capacity to support counter-terrorism operations.

2005 Funding: \$752,000.00

Project Title: Statewide Intelligence System

Project Description: Hire a contractor to be responsible for implementing security on the system

Homeland Security Grant Program and UASI Allocations



to protect the integrity of the information. In addition will fund land lines to the RISS system and equipment to keep system connected and connect system to Midwest HIDTA deconfliction and NVPS for national sharing of intelligence.

2006 Funding: \$298,854.00

Project Title: Electronic Fingerprinting

Project Description: The purpose of the Electronic Fingerprinting project is to provide regional sheriff's office with the technology to capture forensic-quality images with quick identification of individuals and information sharing capabilities.

2007 Funding: \$281,620.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Kentucky Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Kentucky

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,227,309.71	\$0.00	\$1,227,309.71
Fiscal Year 2005	\$416,603.00	\$250,000.00	\$666,603.00
Fiscal Year 2006	\$1,178,920.00	\$0.00	\$1,178,920.00
Fiscal Year 2007	\$1,090,693.00	\$0.00	\$1,090,693.00
Total	\$3,913,525.71	\$250,000.00	\$4,163,525.71

Current Initiatives



Project Title: Justice X-Change

Project Description: Joint partnership between local government and Kentucky Cabinet for Safety and Justice - to provide access to (primarily) law enforcement to a national integrated database that contains current and historical booking/release information. Database contains information in near real time from over 1000 jails/prisons across the country. System allows for automatic alerts if wanted person is booked into a participating jail/prison.

2004 Funding: \$275,000.00

Project Title: Fusion Center Exploration

Project Description: Fusion Center exploration funding

2005 Funding: \$250,000.00

Project Title: Fusion Center

Project Description: Fusion Center

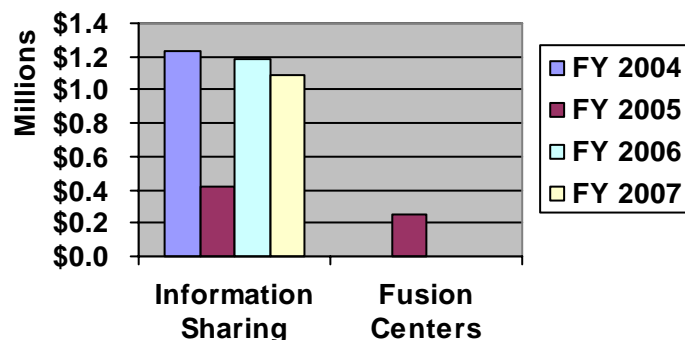
2006 Funding: \$818,920.00

Project Title: Fusion Center

Project Description: Establish and enhance the Fusion Center.

2007 Funding: \$590,693.00

Homeland Security Grant Program and UASI Allocations



Kentucky State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Louisiana Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Louisiana

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$133,796.00	\$1,826,056.00	\$1,959,852.00
Fiscal Year 2005	\$29,863.11	\$63,577.00	\$93,440.11
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$163,659.11	\$1,889,633.00	\$2,053,292.11

Current Initiatives



Project Title: Establish/Enhance a terrorism intelligence/early warning system, center, or task force

Project Description: The fusion center will be a centralized point of information processing, analysis and intelligence production based on data collected between cooperating state agencies, local agencies and other concerned participants, as well as information gathered from out of state sources. Their information will be used to proactively deter terrorism and force preparation and response to situations in an anti-terrorism environment.

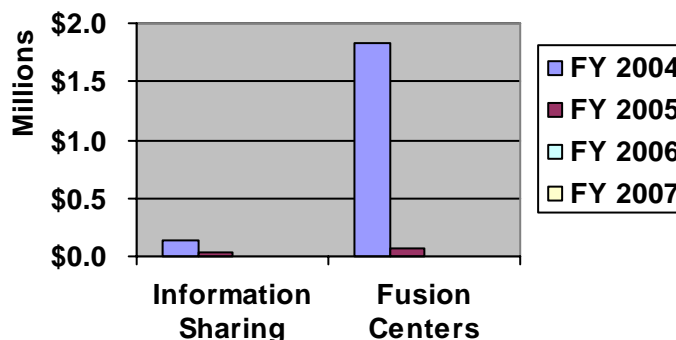
2004 Funding: \$1,460,095.97

Project Title: Establish/enhance a terrorism/early warning system

Project Description: Establish/enhance a terrorism/early warning system

2005 Funding: \$25,799.50

Homeland Security Grant Program
and UASI Allocations



Louisiana State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Maine Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Maine

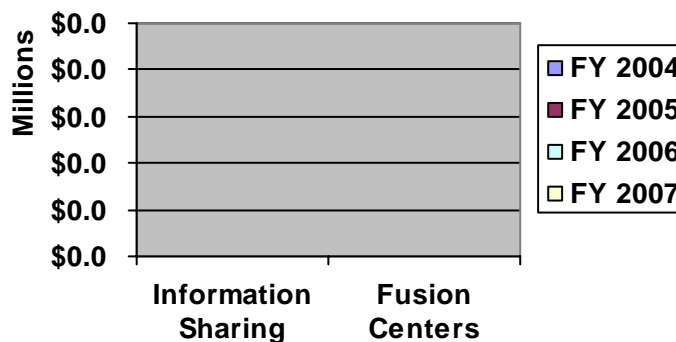
Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Current Initiatives



No information is currently available for Information Sharing initiatives.

Homeland Security Grant Program
and UASI Allocations



Maine State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Maryland Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Maryland

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$2,949,372.00	\$400,320.00	\$3,349,692.00
Fiscal Year 2005	\$667,422.05	\$1,909,203.92	\$2,576,625.97
Fiscal Year 2006	\$1,209,100.00	\$832,220.00	\$2,041,320.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$4,825,894.05	\$3,141,743.92	\$7,967,637.97

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Terrorism intelligence systems.

2004 Funding: \$288,000.00

Project Title: Intelligence Gathering Equipment

Project Description: Intelligence & warning, Domestic counter-terrorism & Information sharing and system

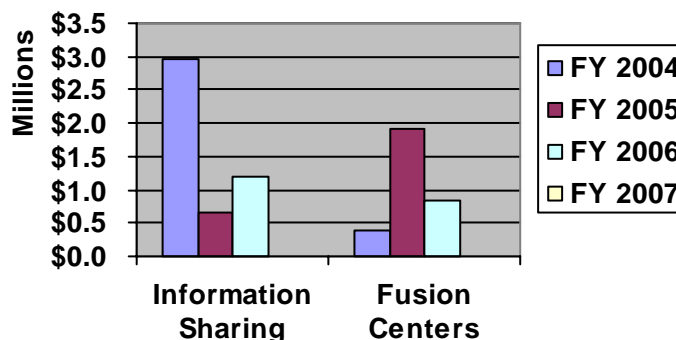
2005 Funding: \$180,000.00

Project Title: Law enforcement intelligence collection/analysis project

Project Description: Purchase equipment to support creation of an automated law enforcement intelligence collection/analysis capability

2006 Funding: \$71,731.00

Homeland Security Grant Program
and UASI Allocations



Maryland State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Massachusetts Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Massachusetts

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$10,421,789.75	\$3,196,143.74	\$13,617,933.49
Fiscal Year 2005	\$7,031,359.24	\$8,744,236.60	\$15,775,595.84
Fiscal Year 2006	\$1,671,461.00	\$164,562.00	\$1,836,023.00
Fiscal Year 2007	\$1,602,853.00	\$5,260,281.00	\$6,863,134.00
Total	\$20,727,462.99	\$17,365,223.34	\$38,092,686.33

Current Initiatives



Project Title: SHSP - MSP Fusion Center

Project Description: Establish the MSP Fusion Center to manage the flow of intelligence information supporting rapid identification of emerging terrorism related threats within the Commonwealth.

2004 Funding: \$3,166,703.74

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force.

Project Description: Refine the State Police's Risk Assessment through intensive research and dialogue with local safety officials. Once the list is reasonably complete, attempt to assign a level of risk and develop priorities for protection.

2005 Funding: \$1,217,994.81

Project Title: E-Information Sharing

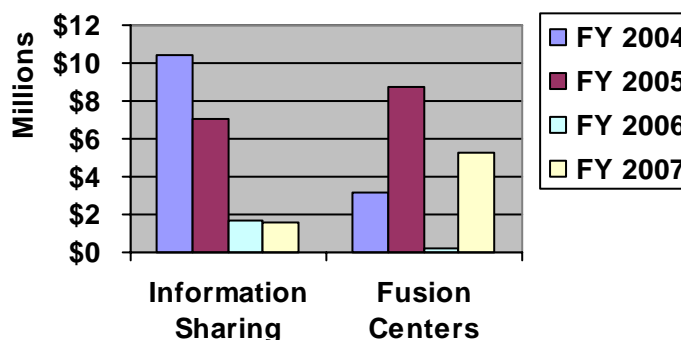
Project Description: Establish regional information sharing nodes for analysis of critical infrastructure and counterterrorism.

2006 Funding: \$4,562.00

Project Title: Intelligence and Information Sharing

Project Description: Continue the development of the Metro Boston Regional Intelligence Center (BRIC), providing a regional infrastructure

Homeland Security Grant Program and UASI Allocations



Massachusetts State Summary

for Intelligence Sharing on Weapons of Mass Destruction (WMD) threats and terrorism.
2007 Funding: \$1,450,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Michigan Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Michigan

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$7,582,097.73	\$203,612.00	\$7,785,709.73
Fiscal Year 2005	\$1,627,663.51	\$942,162.74	\$2,569,826.25
Fiscal Year 2006	\$2,353,612.20	\$5,631,732.86	\$7,985,345.06
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$11,563,373.44	\$6,777,507.60	\$18,340,881.04

Current Initiatives



Project Title: Law Enforcement Intelligence System

Project Description: Obtain an integrated Records management System that will increase information sharing capability among Law Enforcement agencies in Chippewa County

2005 Funding: \$208,563.00

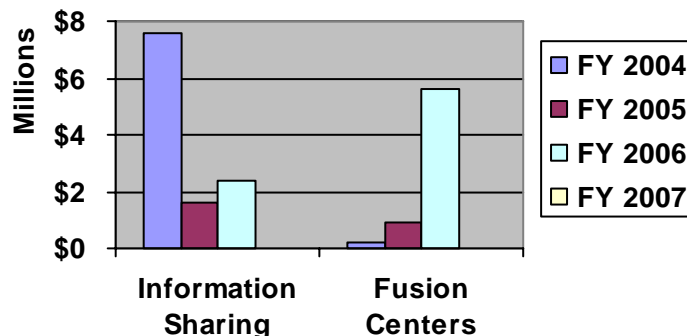
Project Title: State Fusion Center

Project Description: Support for the establishment of a state fusion center to build a statewide capability to share information and intelligence among federal, state, local and tribal homeland security partners; turning information and intelligence into actionable knowledge. The primary mission of Michigan's center will be prevention and will focus on the sharing of intelligence/information to prevent criminal incidents and/or terrorism attacks before they happen. The center will be dependent upon 3 business applications: 1. Implementation of Homeland Security Intelligence database 2. LEIN infrastructure 3.

ISERVICES Gateway.

2006 Funding: \$4,112,680.00

Homeland Security Grant Program
and UASI Allocations



Michigan State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Minnesota Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Minnesota

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,258,298.28	\$0.00	\$1,258,298.28
Fiscal Year 2005	\$704,200.78	\$1,040,000.00	\$1,744,200.78
Fiscal Year 2006	\$510,000.00	\$0.00	\$510,000.00
Fiscal Year 2007	\$2,676,335.00	\$0.00	\$2,676,335.00
Total	\$5,148,834.06	\$1,040,000.00	\$6,188,834.06

Current Initiatives



Project Title: Hennepin County - UASI CriMNet

Project Description: CriMNet is a shared information gathering and dissemination system used by all members of the criminal justice system. It is an integral part of the process to positively I.D. terrorists through the collection of individual data. It provides connections to both stand alone and shared data. It allows for searches regarding data on a terrorist suspect; i.e. date of birth, name, or other key identifiers. Principal use will be in the collection and

standardization in fingerprints.

2004 Funding: \$400,000.00

Project Title: City of Minneapolis - LETPP ISAC Organizational

Project Description: To develop and enhance the planning and analysis capabilities at all levels of government within the state of Minnesota.

2005 Funding: \$90,000.00

Project Title: City of Eden Prairie - MNJAC

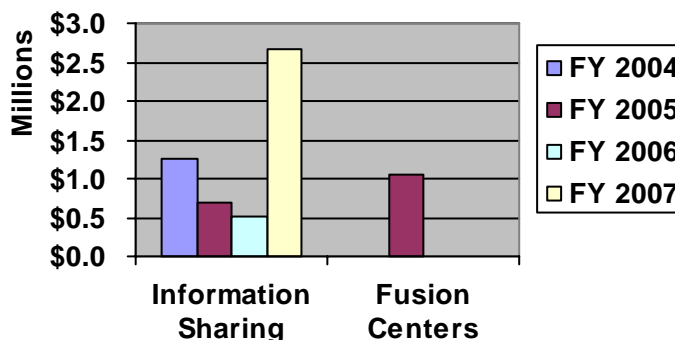
Project Description: Representative to MNJAC

2006 Funding: \$75,000.00

Project Title: City of Plymouth- LETPP-Fusion Center

Project Description: To establish a collaborative communication environment supplemented through the application of web based systems

Homeland Security Grant Program and UASI Allocations



Minnesota State Summary

for the sharing of intel and infor through the coordination of Fusion Center intel and info in 4 states; development of a 4-state Governance Structure, Memorandum of Understanding on intel sharing, and uniform analytical measuring system; timely acquisition and integration of intel sharing tools, WebEOC, and sharing of special events info; and establishment of common intel and info protocols.

2007 Funding: \$80,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Mississippi Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Mississippi

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$8,072,520.75	\$0.00	\$8,072,520.75
Fiscal Year 2005	\$12,839,808.80	\$0.00	\$12,839,808.80
Fiscal Year 2006	\$1,224,000.00	\$0.00	\$1,224,000.00
Fiscal Year 2007	\$600,000.00	\$217,219.13	\$817,219.13
Total	\$22,736,329.55	\$217,219.13	\$22,953,548.68

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: To improve statewide prevention and early warning efforts

2004 Funding: \$5,847,180.49

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: To improve statewide prevention and early warning efforts

2005 Funding: \$1,021,053.00

Project Title: To enhance information sharing and regional collaboration through the state intelligence Fusion Center

Project Description: To maintain and increase the State, regional and local Terrorism Early Warning, Intelligence and

Information Sharing program by the creation of the State Intelligence Fusion Center and enhance existing Homeland Security

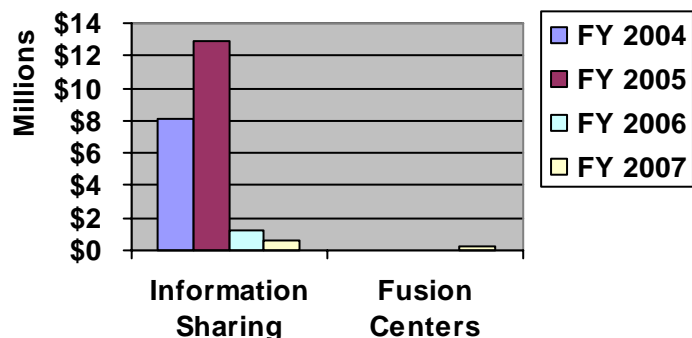
Information/Intelligence capabilities

2006 Funding: \$294,000.00

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force.

Project Description: Provide Intel gathering and information sharing capabilities to 50% of local

Homeland Security Grant Program and UASI Allocations



jurisdictions within 3 years after approval of state strategy. Develop a joint 24-hour emergency notification system for first responders and others who are in a critical, need-to-know position. This includes the Health Alert Network (HAN) and DPS information dissemination to local law enforcement within 3 years after approval of state strategy.

2007 Funding: \$400,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Missouri Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Missouri

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,753,354.15	\$7,725.00	\$1,761,079.15
Fiscal Year 2005	\$8,409,602.52	\$0.00	\$8,409,602.52
Fiscal Year 2006	\$4,466,446.00	\$1,903,359.51	\$6,369,805.51
Fiscal Year 2007	\$6,327,652.00	\$0.00	\$6,327,652.00
Total	\$20,957,054.67	\$1,911,084.51	\$22,868,139.18

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Improve regional intelligence/surveillance capabilities by strengthening communication among existing federal, state, and local law enforcement agencies, purchasing new equipment and software if needed, and training and exercising the new equipment and software.

2004 Funding: \$14,448.97

Project Title: Development of a TEW

Project Description: Development of a regional information center to include Terrorist Early Warning Activities.

2005 Funding: \$351,000.00

Project Title: Terrorism Early Warning System (TEW)

Project Description: The TEW center reduces the terrorist threat to the region through enhanced information sharing and analysis.

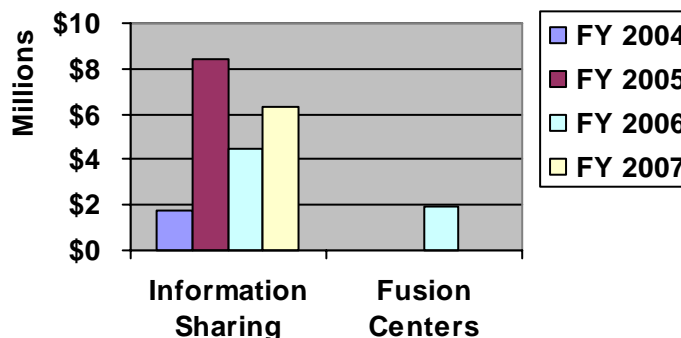
2006 Funding: \$1,358,644.00

Project Title: Terrorism Early Warning Group

Project Description: Supplies, software and equipment for the St. Louis TEW

2007 Funding: \$607,690.00

Homeland Security Grant Program and UASI Allocations



Missouri State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Montana Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Montana

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,724,323.16	\$0.00	\$1,724,323.16
Fiscal Year 2005	\$312,556.28	\$0.00	\$312,556.28
Fiscal Year 2006	\$1,929,121.00	\$70,000.00	\$1,999,121.00
Fiscal Year 2007	\$2,163,854.00	\$390,230.00	\$2,554,084.00
Total	\$6,129,854.44	\$460,230.00	\$6,590,084.44

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Continued support of Statewide Intel Center focusing on enhancing, detecting, preventing, and mitigating homeland security intelligence capabilities.

2004 Funding: \$407,620.40

Project Title: Terrorism Intelligence Center

Project Description: Terrorism Intelligence Center

2005 Funding: \$312,556.28

Project Title: MATIC Fusion Center

Project Description: MATIC Fusion Center

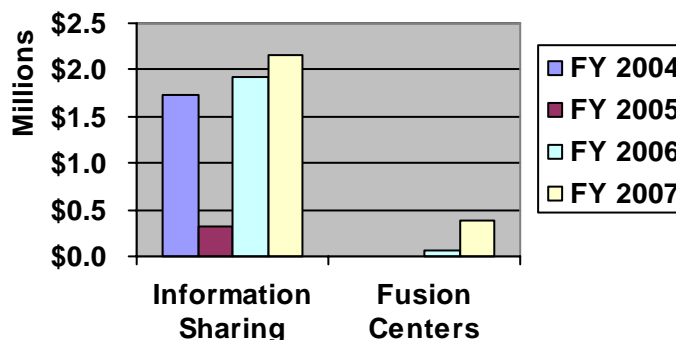
2006 Funding: \$339,000.00

Project Title: MATIC

Project Description: MT All-Threats Intel Center

2007 Funding: \$316,000.00

Homeland Security Grant Program and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Nebraska Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Nebraska

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$552,053.27	\$282,200.00	\$834,253.27
Fiscal Year 2005	\$223,540.00	\$0.00	\$223,540.00
Fiscal Year 2006	\$240,000.00	\$0.00	\$240,000.00
Fiscal Year 2007	\$1,620,000.00	\$0.00	\$1,620,000.00
Total	\$2,635,593.27	\$282,200.00	\$2,917,793.27

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Equipment to conduct specific Title III telephone intercept terrorism investigations.

2004 Funding: \$3,698.00

Project Title: Omaha Metro Area TEW

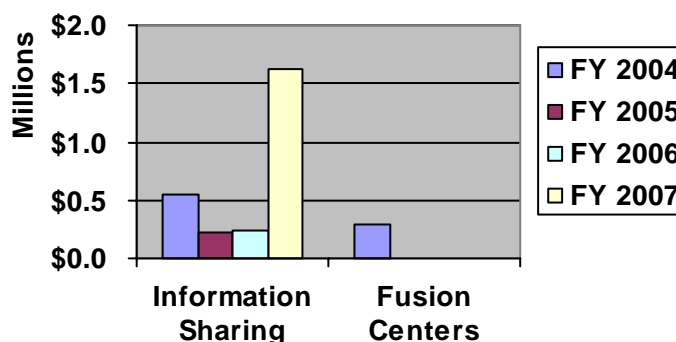
Project Description: The purpose of forming the OMATEWG is to provide the ability to have a comprehensive fusion process for terrorism related intelligence information and subsequent effective method of reviewing this information and distributing it in a timely manner to the proper jurisdictions in the Tri-County area. \$240,000

2006 Funding: \$240,000.00

Project Title: Nebraska Fusion Center

Project Description: There are numerous databases and systems presently used by the Nebraska state and local law enforcement agencies. Some are connected with national and international data bases while others are more regionalized. There is no central repository or center with the facilities or staffing necessary to integrate all these sources of information into usable intelligence. There is also minimal information

Homeland Security Grant Program and UASI Allocations



being received from the private sector. This Initiative will address the ground work necessary to take existing systems and create a means for the collection, analysis, interpretation, risk assessment, and distribution to those that need to know. The emphasis is on creating an analytical capacity within the center. . This will be a pro-active Initiative which will encourage sharing of intelligence with private, commercial entities.

2007 Funding: \$226,000.00



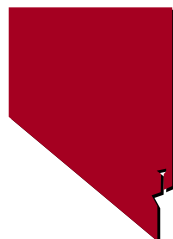
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Nevada Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Nevada

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$667,993.30	\$0.00	\$667,993.30
Fiscal Year 2005	\$2,022,038.00	\$35,000.00	\$2,057,038.00
Fiscal Year 2006	\$6,682,400.00	\$4,704,436.00	\$11,386,836.00
Fiscal Year 2007	\$4,366,690.00	\$3,381,159.00	\$7,747,849.00
Total	\$13,739,121.30	\$8,120,595.00	\$21,859,716.30

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Technology Division to purchase equipment to allow the exchange of photos for the 135 criminal justice agencies supported throughout Nevada.

2004 Funding: \$259,642.50

Project Title: LETPP - Equipment for fingerprint processing

Project Description: Purchase equipment for fingerprint processing including AFIS interface equipment

2005 Funding: \$18,950.00

Project Title: StateWatch

Project Description: StateWatch center for information sharing

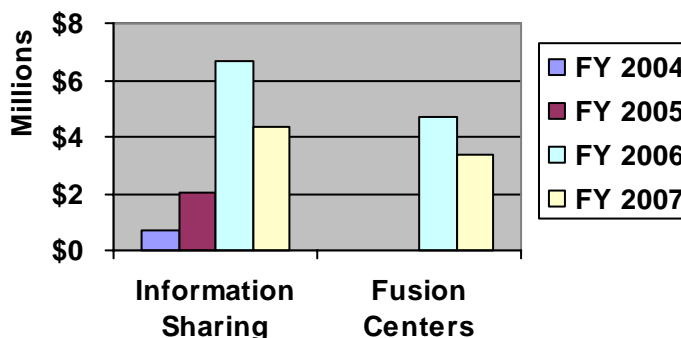
2006 Funding: \$4,704,436.00

Project Title: UASI - NEVADA FUSION CENTER

Project Description: Nevada Fusion Center (South) - counter terrorism strategic analysis unit with a critical infrastructure component and all hazard response group

2007 Funding: \$3,131,159.00

Homeland Security Grant Program and UASI Allocations



Nevada State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
New Hampshire Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – New Hampshire

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$37,593.36	\$0.00	\$37,593.36
Fiscal Year 2005	\$0.00	\$17,223.39	\$17,223.39
Fiscal Year 2006	\$592,355.00	\$0.00	\$592,355.00
Fiscal Year 2007	\$0.00	\$1,943,500.00	\$1,943,500.00
Total	\$629,948.36	\$1,960,723.39	\$2,590,671.75

Current Initiatives



Project Title: Fusion Center

Project Description: Eligible costs for the Fusion Center start-up

2005 Funding: \$17,223.39

Project Title: Fusion Center Local Enhancements

Project Description: Fusion Center local enhancements

2006 Funding: \$50,000.00

Project Title: Intelligence Spokes

Project Description: Intelligence spokes for local PDs.

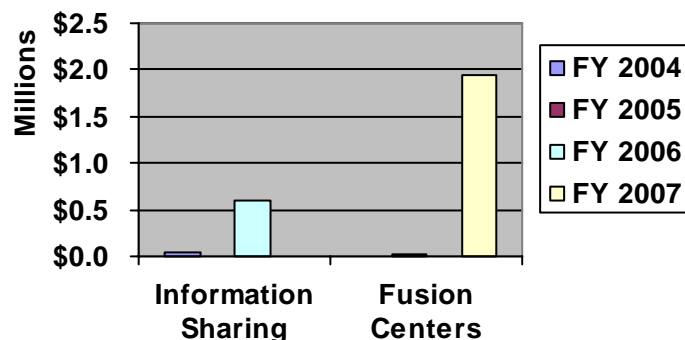
2006 Funding: \$175,000.00

Project Title: State Agency LETPP

Project Description: State Agency development of Intelligence Analysis Center (IAC)

2007 Funding: \$409,500.00

Homeland Security Grant Program and UASI Allocations



New Hampshire State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
New Jersey Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – New Jersey

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$9,065,077.00	\$2,572,645.00	\$11,637,722.00
Fiscal Year 2005	\$11,160,332.04	\$0.00	\$11,160,332.04
Fiscal Year 2006	\$303,752.54	\$531,916.00	\$835,668.54
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$20,529,161.58	\$3,104,561.00	\$23,633,722.58

Current Initiatives



Project Title: Statewide Intelligence Center Equipment

Project Description: A statewide 24/7 intelligence center will be established and training on the statewide intelligence management system (SIMS) will be administered.

2004 Funding: \$849,380.00

Project Title: Sensitive Compartmented Information Facility (SCIF)

Project Description: Sensitive Compartmented Information Facility (SCIF)

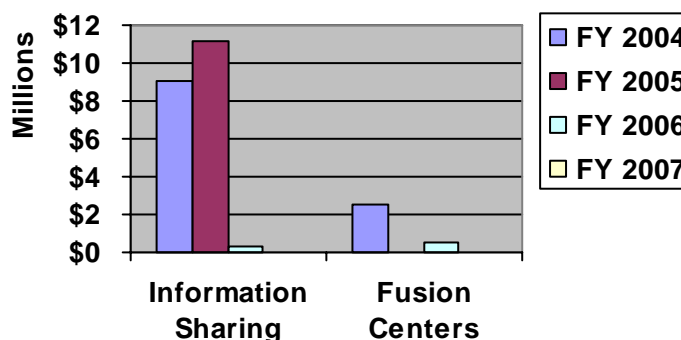
2005 Funding: \$614,465.00

Project Title: Intelligence and Information Sharing and Dissemination

Project Description: Video Analyst Equipment, Software and Training

2006 Funding: \$20,825.00

Homeland Security Grant Program
and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
New Mexico Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – New Mexico

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$42,000.00	\$0.00	\$42,000.00
Fiscal Year 2005	\$805,443.00	\$14,586.00	\$820,029.00
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$956,472.40	\$0.00	\$956,472.40
Total	\$1,803,915.40	\$14,586.00	\$1,818,501.40

Current Initiatives



Project Title: Early warning system

Project Description: Install terrorism early warning system for multi-discipline

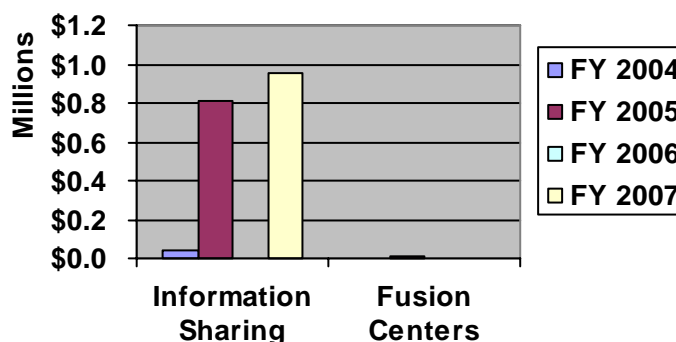
2005 Funding: \$27,818.00

Project Title: Statewide Intelligence Database

Project Description: Statewide Intelligence Database

2007 Funding: \$956,472.40

Homeland Security Grant Program and UASI Allocations



New Mexico State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
New York Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – New York

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$26,755,410.00	\$302,750.00	\$27,058,160.00
Fiscal Year 2005	\$43,498,139.83	\$327,480.00	\$43,825,619.83
Fiscal Year 2006	\$51,406,638.60	\$1,175,782.00	\$52,582,420.60
Fiscal Year 2007	\$2,936,815.00	\$54,091,850.00	\$57,028,665.00
Total	\$124,597,003.43	\$55,897,862.00	\$180,494,865.43

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Enhance security of NYPD computer networks, develop online complaint system for followup and enhancement of intelligence information and lease vehicles for counter terrorism investigators assigned to the task force.

2004 Funding: \$2,449,000.00

Project Title: Prevent terrorist attacks I-B-8 SHSP

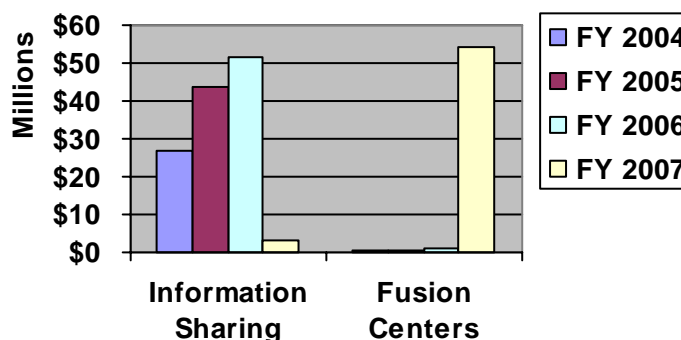
Project Description: Expand law enforcement information sharing; purchase specialized equipment that is necessary to further enhance the capability to prevent domestic terrorism incidents.

2005 Funding: \$102,020.00

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Prevention of terrorist attacks. Activities to support this effort will include the establishment of an intelligence gathering and information sharing center. This center will enable all branches of the law enforcement community to funnel sensitive information to a centralized location where it will be analyzed by trained

Homeland Security Grant Program and UASI Allocations



Detectives, and then disseminated to the proper agencies or units. Equipment purchased with LETPP funds will give the operators of the radio motor patrol vehicles instantaneous access to current terrorist indicators and warnings. Funds will also be used to adopt and implement NIMS to include integrations of core concepts into plans and procedures and to enhance capabilities to respond to CBRNE events through the conduction of exercises and drills.

2006 Funding: \$221,462.00

Project Title: Establish/enhance a terrorism intelligence/early warning system, center or task force UASI

Project Description: This investment supports the Region's efforts to protect critical infrastructure by funding law enforcement investigations and operations which dedicate resources to the prevention, detection and interdiction of terrorist activities within the region.

2007 Funding: \$34,000,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
North Carolina Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – North Carolina

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$2,875,561.74	\$0.00	\$2,875,561.74
Fiscal Year 2005	\$0.00	\$494,448.00	\$494,448.00
Fiscal Year 2006	\$375,000.00	\$415,000.00	\$790,000.00
Fiscal Year 2007	\$460,558.00	\$536,225.00	\$996,783.00
Total	\$3,711,119.74	\$1,445,673.00	\$5,156,792.74

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Enhance the intelligence document management system whereby all submissions are indexed and therefore retrievable in support of law enforcement investigations.

2004 Funding: \$43,753.00

Project Title: Information Sharing and Analysis Center (ISAAC)

Project Description: The project will be a statewide information sharing and analysis center. It will be comprised of local, state, federal law enforcement agencies to include investigators and analysts. ISAAC will respond to terrorism and organized crime leads.

2005 Funding: \$494,448.00

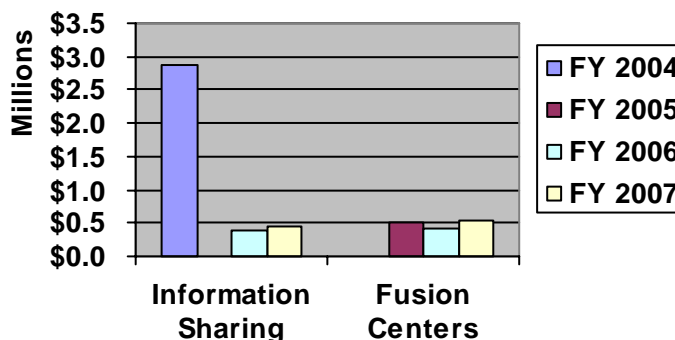
Project Title: Support of Regional Intelligence Collection and Information Sharing with TEW

Project Description: Create a network of information sharing between first responder disciplines, private sector, State and Federal partners.

2006 Funding: \$230,000.00

Project Title: Homeland Security State Information Sharing and Collaboration Network

Homeland Security Grant Program and UASI Allocations



Project Description: The outcome of this project will be a secure, homeland security web-portal and database that will be used by all homeland security stakeholders and partners in North Carolina to share information and to collaborate on homeland security program activities.

2007 Funding: \$293,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
North Dakota Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – North Dakota

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$3,694,035.67	\$60,000.00	\$3,754,035.67
Fiscal Year 2005	\$228,505.80	\$250,000.00	\$478,505.80
Fiscal Year 2006	\$261,948.00	\$0.00	\$261,948.00
Fiscal Year 2007	\$558,251.55	\$0.00	\$558,251.55
Total	\$4,742,741.02	\$310,000.00	\$5,052,741.02

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Provide local law enforcement presence in ND Information and Analysis Fusion Cell to accommodate analysis and transfer of information.

2004 Funding: \$60,000.00

Project Title: Fusion Cell - NDHP

Project Description: Gather intelligence from various military, law enforcement, public, and private sources; analyze it, fuse it, and disseminate it to the proper individuals and or agencies.

2005 Funding: \$122,644.49

Project Title: Fusion Cell

Project Description: Fusion Center

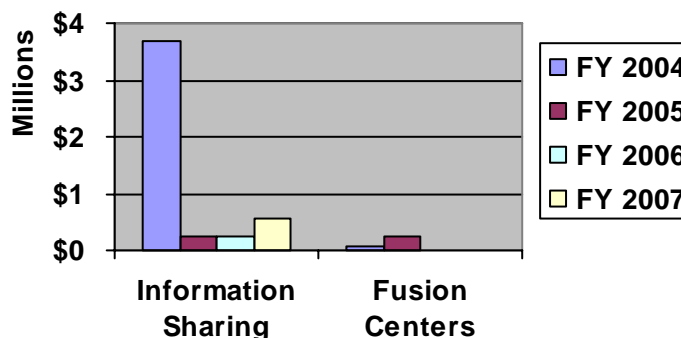
2006 Funding: \$101,333.00

Project Title: Joint Fusion Center Investment

Project Description: Multi-State Fusion

2007 Funding: \$122,855.34

Homeland Security Grant Program and UASI Allocations



North Dakota State Summary






Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Northern Mariana Islands Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Northern Mariana Islands

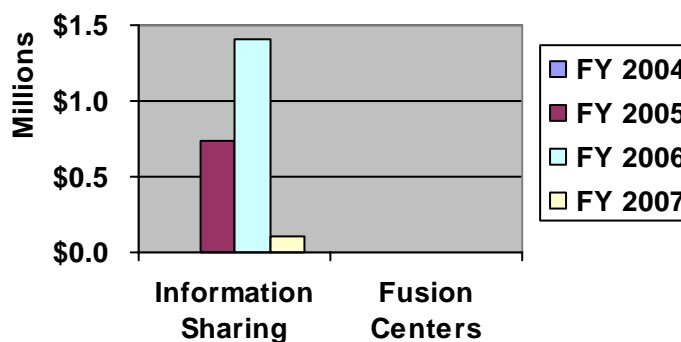
Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$731,250.00	\$0.00	\$731,250.00
Fiscal Year 2006	\$1,403,935.00	\$0.00	\$1,403,935.00
Fiscal Year 2007	\$109,925.00	\$0.00	\$109,925.00
Total	\$2,245,110.00	\$0.00	\$2,245,110.00

Current Initiatives

- 
Project Title: Establish 911 System
Project Description: Establish 911 system for CNMI
2005 Funding: \$731,250.00
- 
Project Title: Establishment of Interagency Regional Fusion Center
Project Description: Establish Fusion Center
2006 Funding: \$921,500.00
- 
Project Title: Intelligence Processing and Law Enforcement Operations
Project Description: Enhance intelligence gathering and processing
2007 Funding: \$109,925.00

Project Title: Intelligence Processing and Law Enforcement Operations
Project Description: Enhance intelligence gathering and processing
2007 Funding: \$109,925.00

Homeland Security Grant Program
and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Ohio Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Ohio

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$18,800.00	\$0.00	\$18,800.00
Fiscal Year 2005	\$4,884,511.91	\$507,413.90	\$5,391,925.81
Fiscal Year 2006	\$3,269,210.80	\$517,236.96	\$3,786,447.76
Fiscal Year 2007	\$8,338,698.67	\$4,541,103.08	\$12,879,801.75
Total	\$16,511,221.38	\$5,565,753.94	\$22,076,975.32

Current Initiatives



Project Title: Intelligence Gathering

Project Description: This will assist our law enforcement intelligence units in gathering and documenting terrorism related information. This will be used for the prevention of possible terrorism related events.

2005 Funding: \$44,370.56

Project Title: Stand-up TEW

Project Description: The TEW has been formed and is currently staffed with an existing office located in the lower level of a Columbus Fire Station and daily personnel co-located within the SAIC. Staffing includes Columbus PD (base operational staff), Columbus FD, and multi-discipline, multi-jurisdictional rotational representatives. The TEW will be a multi-disciplinary, all-source information/intelligence fusion center which undertakes an all hazards, all crimes approach. The TEW staff will have the appropriate training and expertise during all operational hours to handle the receipt, analysis, and dissemination of intelligence.

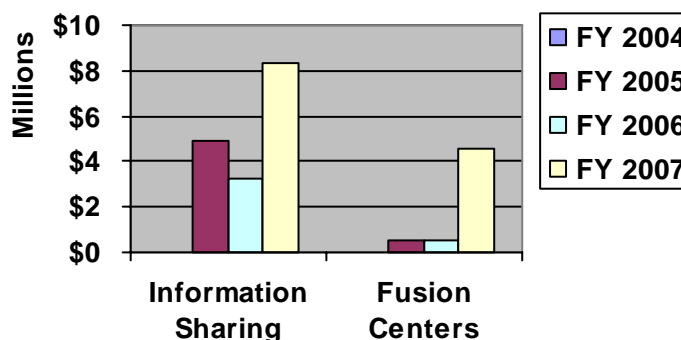
The project will include the purchase of analysts Notebook (software), overtime for JTTF operations, training and attendance at critical conferences in accordance with DHS directives.

2006 Funding: \$127,000.00

Project Title: TEW Website

Project Description: Develop secured website for information sharing, intelligence gathering, and

Homeland Security Grant Program and UASI Allocations



Ohio State Summary

dissemination to include all users from JTTF to citizens.

2007 Funding: \$200,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Oklahoma Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Oklahoma

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$250,000.00	\$4,739,130.00	\$4,989,130.00
Fiscal Year 2005	\$3,404,844.00	\$0.00	\$3,404,844.00
Fiscal Year 2006	\$1,125,500.00	\$600,000.00	\$1,725,500.00
Fiscal Year 2007	\$1,855,649.60	\$0.00	\$1,855,649.60
Total	\$6,635,993.60	\$5,339,130.00	\$11,975,123.60

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Create a criminal justice portal for information sharing between federal, state, local and tribal law enforcement

2004 Funding: \$4,739,130.00

Project Title: Fusion Center

Project Description: Fusion Center

2005 Funding: \$275,000.00

Project Title: Fusion Center Analysts

Project Description: Hire analysts to assist in information sharing network

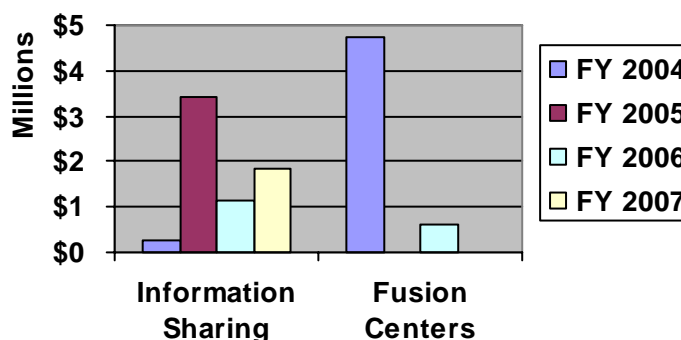
2006 Funding: \$300,000.00

Project Title: Fusion Center

Project Description: Staffing, training, equipping and enhancing the information - sharing networks used by state, local and tribal law enforcement agencies in the state of Oklahoma

2007 Funding: \$1,216,000.00

Homeland Security Grant Program and UASI Allocations



Oklahoma State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Oregon Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Oregon

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$734,726.00	\$300,000.00	\$1,034,726.00
Fiscal Year 2005	\$631,526.00	\$130,077.00	\$761,603.00
Fiscal Year 2006	\$2,666,298.00	\$55,000.00	\$2,721,298.00
Fiscal Year 2007	\$433,044.00	\$249,704.00	\$682,748.00
Total	\$4,465,594.00	\$734,781.00	\$5,200,375.00

Current Initiatives



Project Title: RAINLINC

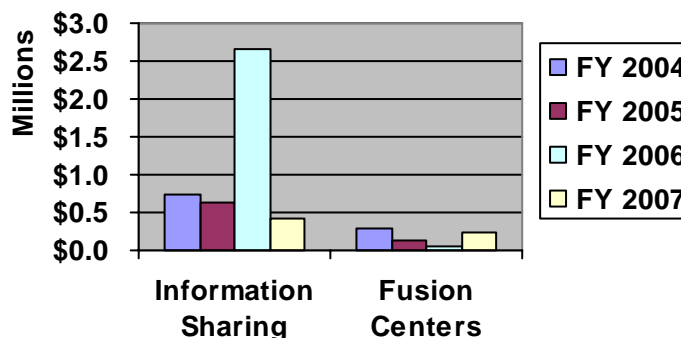
Project Description: The Mid-Willamette Valley and Coastal region is characterized by disproportionate numbers of institutional facilities, known drug trafficking corridors, property crime rates for some communities twice the national average and close geographic proximity to the Portland metro area, the region faces law enforcement challenges necessitating efficient and rapid information sharing and coordination. The Regional Automated Information Network (RAIN) in partnership with the Eugene Police Department proposes LINC (Linked Information Network Consortium), a "Joint Regional Information Exchange System" powered by COPLINK Solution Suite. RAIN LINC is highly scalable and designed specifically to enhance coordination, identification, notification and intervention efforts of emergency services providers in response to chemical, biological, radiological, nuclear and explosive weapons, cyber terrorism and other civil and criminal events.

2004 Funding: \$300,000.00

Project Title: State Terrorism Intelligence Fusion Center

Project Description: LETPP GRANT REQUEST Project 2 – State Integrated Terrorism Intelligence Fusion Center The Oregon Terrorism Information Center (ORTIC) will be the State of Oregon's connectivity to the national network of "state fusion centers". State fusion centers function with the purpose of being the key state / local

Homeland Security Grant Program and UASI Allocations



point of contact for federal homeland security intelligence partners, and as a conduit for regional in-state agency partners involved with international and domestic terrorism information collection, analysis, investigation, dissemination, and appropriate information sharing. The focus of ORTIC is specific toward prevention of criminal acts of terrorism by detecting, investigating, analyzing, deterring, disrupting and dismantling criminal terrorism goals.

2005 Funding: \$85,395.00

Project Title: Fusion Center

Project Description: This project was intended to assist in developing a region-wide fusion center to gather, process, analyze, and distribute information pertinent to local risks and vulnerabilities, jurisdictions, and across disciplines. The purpose of the fusion center is to collaborate with local, state, tribal, and federal agencies, as well as private sector and non-governmental organizations to enhance the receipt, collection, and dissemination of information and intelligence.

2006 Funding: \$280,000.00

Project Title: Project 5: Intelligence Gathering and Information Sharing

Project Description: This investment provides the hard facilities and operational systems needed to give functionality to an information analysis center. It provides policy development through planning, process development for data collection, personnel, training and needed a

2007 Funding: \$249,704.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Pennsylvania Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Pennsylvania

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,598,781.50	\$0.00	\$1,598,781.50
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$15,039,929.10	\$90,000.00	\$15,129,929.10
Total	\$16,638,710.60	\$90,000.00	\$16,728,710.60

Current Initiatives



Project Title: Information/Intel.

Project Description: The Fusion Center will also ensure better coordination of information from various streams, including the private sector. It further provides the ability for law enforcement and other public safety agencies/first responders, and the private sector to

cooperate their efforts to prevent and respond to terrorism incidents.

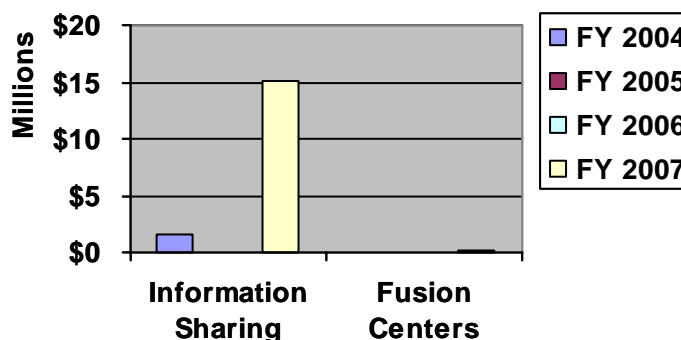
2007 Funding: \$90,000.00

Project Title: Fusion Center

Project Description: The Fusion Center will also ensure better coordination of information from various streams, including the private sector. It further provides the ability for law enforcement and other public safety agencies/first responders, and the private sector to cooperate their efforts to prevent and respond to terrorism incidents

2007 Funding: \$2,000,000.00

Homeland Security Grant Program
and UASI Allocations



Pennsylvania State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Puerto Rico Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Puerto Rico

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$9,568,770.00	\$1,102,533.00	\$10,671,303.00
Fiscal Year 2005	\$0.00	\$2,926,000.00	\$2,926,000.00
Fiscal Year 2006	\$0.00	\$234,750.00	\$234,750.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$9,568,770.00	\$4,263,283.00	\$13,832,053.00

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: "Increase detection criteria for critical water facilities that serves a population between 50,000 to 100,000 people using appropriate sensing technology such as pant tilt cameras and micro switch sensors linked to SCADA . "

2004 Funding: \$2,166,800.00

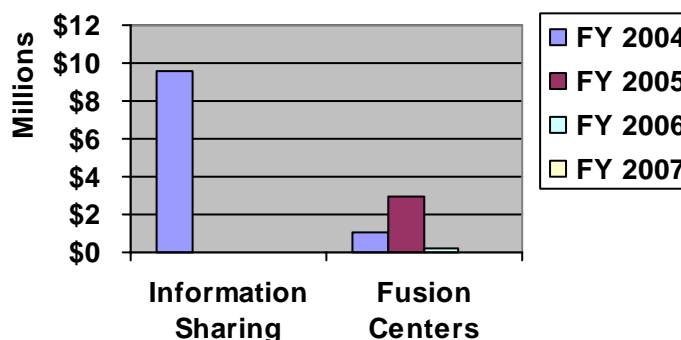
Project Title: Information Sharing

Project Description: Enable access to real-time incident management software within each municipality. Enable resource management and mutual aid capabilities utilizing UAI OneLink or integrated system. Expand the web-based incident reporting capability to each municipality, including software that seamlessly integrates with e-IncidentTracker, uaExecutiveDashboard, and e-Reports.

2005 Funding: \$2,888,000.00

Project Title: Strengthen PR Intel/Information Sharing
Project Description: Integrate the State Police Department to information sharing platforms and schema in conjunction with other State and local agencies
2006 Funding: \$234,750.00

Homeland Security Grant Program and UASI Allocations



Puerto Rico State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Rhode Island Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Rhode Island

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$36,430.00	\$1,301,096.00	\$1,337,526.00
Fiscal Year 2005	\$65,927.00	\$0.00	\$65,927.00
Fiscal Year 2006	\$215,000.00	\$0.00	\$215,000.00
Fiscal Year 2007	\$930,000.00	\$0.00	\$930,000.00
Total	\$1,247,357.00	\$1,301,096.00	\$2,548,453.00

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Establish an intelligence fusion center through the purchase of equipment along with training.

2004 Funding: \$801,096.00

Project Title: Enhance the State Fusion Center

Project Description: Personnel for the state fusion center.

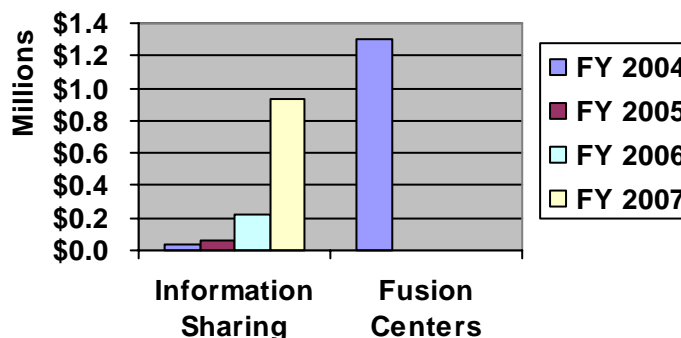
2006 Funding: \$100,000.00

Project Title: Enhance State Fusion Center

Project Description: Enhance State Fusion Center

2007 Funding: \$830,000.00

Homeland Security Grant Program
and UASI Allocations



Rhode Island State Summary



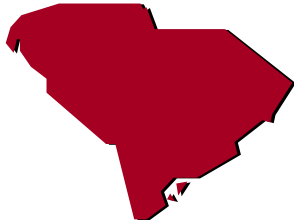
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
South Carolina Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – South Carolina

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,305,971.00	\$4,395,822.00	\$5,701,793.00
Fiscal Year 2005	\$667,586.00	\$4,921,126.00	\$5,588,712.00
Fiscal Year 2006	\$2,113,786.30	\$0.00	\$2,113,786.30
Fiscal Year 2007	\$1,059,443.00	\$770,000.00	\$1,829,443.00
Total	\$5,146,786.30	\$10,086,948.00	\$15,233,734.30

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence early warning system, center, or task force.

Project Description: Establish an "all source intelligence/fusion center" by July 31, 2005 that will facilitate collaboration and information sharing among law enforcement, emergency response agencies, private sector organizations and the National Intelligence community.

2004 Funding: \$50,000.00

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

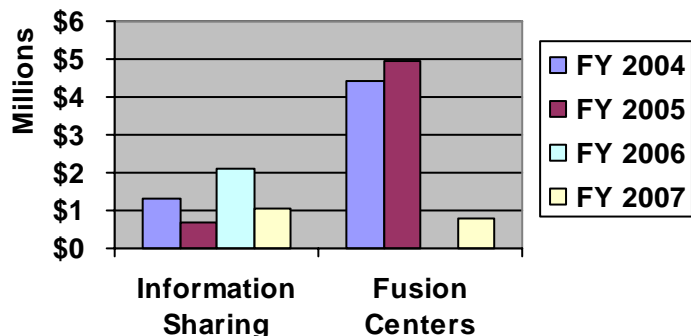
Project Description: Establish an "all source intelligence/information fusion center" by July 31, 2005 that will facilitate collaboration and information sharing among law enforcement, emergency response agencies, private sector organizations and the National Intelligence community.

2005 Funding: \$998,818.00

Project Title: State Fusion Center (SCIEEx)

Project Description: Continue developing the South Carolina all source intelligence/information fusion center by July 1, 2006, to facilitate collaboration and information sharing among law enforcement, emergency response agencies, private sector organizations

Homeland Security Grant Program and UASI Allocations



and the National Intelligence community.

2006 Funding: \$1,323,395.00

Project Title: Multi-State Information Sharing Enhancement

Project Description: Continue to support organizations at State and regional levels to monitor and coordinate information sharing efforts.

2007 Funding: \$311,557.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
South Dakota Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – South Dakota

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$8,993,930.00	\$0.00	\$8,993,930.00
Fiscal Year 2005	\$9,518,050.00	\$0.00	\$9,518,050.00
Fiscal Year 2006	\$38,517.93	\$0.00	\$38,517.93
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$18,550,497.93	\$0.00	\$18,550,497.93

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center or task force

Project Description: Establish/enhance a terrorism intelligence/early warning system, center or task force

2004 Funding: \$22,630.00

Project Title: Establish/enhance public-private emergency preparedness program.

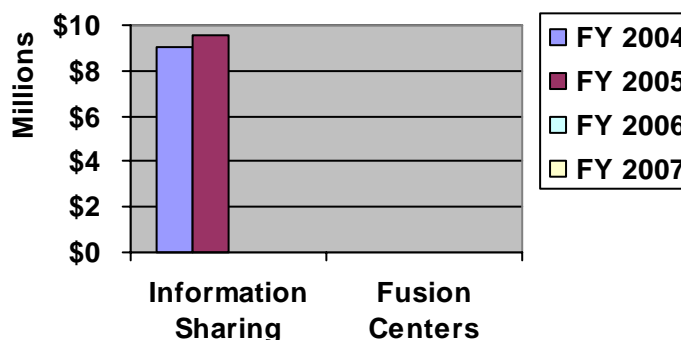
Project Description: Improve the ability of local, tribal and state agencies to provide a multi-discipline response through the procurement of equipment and appropriate training.

2005 Funding: \$9,032,505.00

Project Title: South Dakota Intelligence Analysis Fusion Center

Project Description: South Dakota must begin the process of becoming integrated with surrounding states who already have operational fusion centers and must be able to interface with the HSOC and HSIN networks. The sharing of information and intelligence enhances the state's response and recovery. In addition to the increased flow of information, working relationships would be broadened, during an event of any kind, these relationships are vital in terms of timely and adequate response. In addition to these relationships, the Fusion Center will work to

Homeland Security Grant Program and UASI Allocations



strengthen communications between other local and private industries such as agricultural facilities. These facilities have substantial risk in terms of terrorist threat and an event at a livestock facility would have national and international impact if carried out. For these reasons, the Fusion Center will work with various agencies outside the normal Fusion Center scope to enhance communications and surveillance.

2006 Funding: \$38,517.93



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Tennessee Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Tennessee

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$2,070,988.40	\$394,014.00	\$2,465,002.40
Fiscal Year 2005	\$1,843,980.83	\$719,693.00	\$2,563,673.83
Fiscal Year 2006	\$254,910.41	\$0.00	\$254,910.41
Fiscal Year 2007	\$2,946,474.93	\$1,085,292.44	\$4,031,767.37
Total	\$7,116,354.57	\$2,198,999.44	\$9,315,354.01

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Aggressively tap resources and utilize District law enforcement organizations and any appropriate available means to develop antiterrorism capabilities within law enforcement. This includes, but is not limited to equipment, knowledge and response capabilities. (Terrorism Prevention and Multi-jurisdictional Assessments)

2004 Funding: \$163,909.00

Project Title: Fusion Center Operations

Project Description: The mission of the fusion center is to provide critical crime related information and intelligence to all Tennessee Counties and city law enforcement operations statewide.

2005 Funding: \$500,413.00

Project Title: Enhance Terrorism Task Force

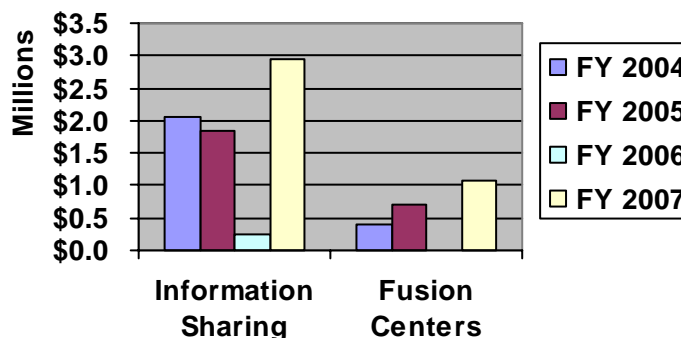
Project Description: Funds 2 full-time personnel for information analyses to preempt possible terrorist attacks

2006 Funding: \$82,000.00

Project Title: Information Technology-information sharing

Project Description: Needed technology to enhance current

Homeland Security Grant Program and UASI Allocations



technology for the improvement of information sharing in the SEOC.

2007 Funding: \$516,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Texas Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Texas

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$7,997,240.29	\$6,094.70	\$8,003,334.99
Fiscal Year 2005	\$8,404,086.87	\$3,536,110.83	\$11,940,197.70
Fiscal Year 2006	\$3,000,446.25	\$3,469,809.40	\$6,470,255.65
Fiscal Year 2007	\$7,547,657.00	\$2,950,896.41	\$10,498,553.41
Total	\$26,949,430.41	\$9,962,911.34	\$36,912,341.75

Current Initiatives



Project Title: Provide Criminal Intelligence Analytical Staff & Support for Prevention

Project Description: Provide Criminal Intelligence Analytical Staff & Support for Prevention

2004 Funding: \$672,836.84

Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

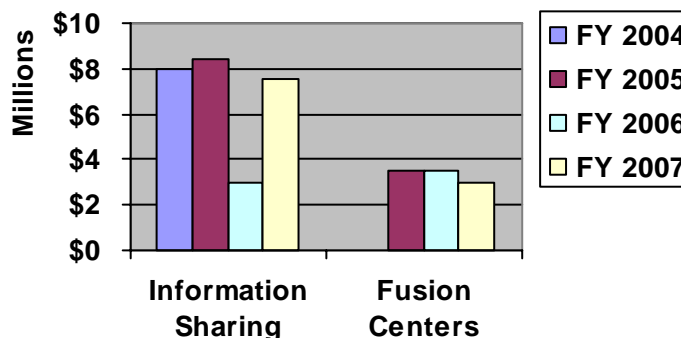
Project Description: City of Houston Fusion Center will function as an operation that disseminates intelligence to local, regional and federal law enforcement agencies, though the establishment of databases, working relationships with other jurisdictions and JTTF, providing automated information. Chambers County will utilize surveillance, first responder armor and access control for the chamber county Law Enforcement center. Fort Bend County will purchase equipment necessary to remain involved in the regional AFIS system

2005 Funding: \$2,163,776.04

Project Title: Collin County Regional Fusion Center

Project Description: To extend the fusion center within the county across the North Central Region. This investment encompasses the refinement of regional processes, the integration of more data sources, the expansion of the analysis capabilities, the development of

Homeland Security Grant Program and UASI Allocations



newly identified reports and the upgrade of the equipment and software licenses to accommodate more users. The Fusion Center supports the prevention, early warning, response, field operations and investigation of natural, accidental and intentional disasters. The operational stakeholders include law enforcement, public health, fire and emergency management personnel who are analysts, work in the field, respond to emergencies or investigate incidents. NOTE: Information was edited because of space restrictions.

2006 Funding: \$120,000.00

Project Title: Fusion Center(RMS)/Part II Mosaic Enh.

Project Description: The Metro Operations Support and Analytical Intelligence Center (MOSAIC) is a continuing project funded entirely through MUASI '06. MOSAIC is currently under development. The primary purpose of this grant application is to extend the functionality of MOSAIC through the identification of Critical Infrastructure/Key Resources (CI/KR) in the North Central Texas Urban Area (16 counties surrounding and inclusive of the Dallas-Ft. Worth Metroplex). This investment will provide MOSAIC with the tools necessary to serve as a repository for CI/KR information as well as centralized repositories for management of crime and incident information and the tools necessary for divisions of the Dallas Police Department and the Dallas Fire Department to conduct assessments and risk analysis on area-wide CI/KRs as well as criminal activity.

2007 Funding: \$3,200,000.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Utah Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Utah

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$143,814.00	\$918,042.00	\$1,061,856.00
Total	\$143,814.00	\$918,042.00	\$1,061,856.00

Current Initiatives



Project Title: Information Gathering and Sharing-West Valley City

Project Description: This project would purchase intelligence analysis software as well as subscription rights for the year the funds are allotted. The intelligence gathering, processing and disseminating will increase our ability to locate, identify and prevent acts of terrorism. This project will also purchase projectors. The projectors will be used for briefings in a WMD situation. They will also be used for training and information sharing in planning and preparation for terrorist incidents.

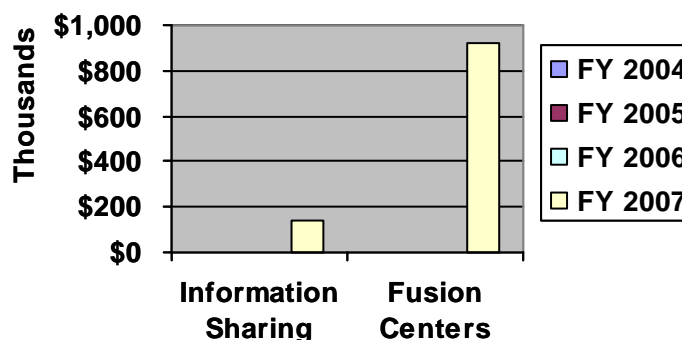
2007 Funding: \$20,552.00

Project Title: Law Enforcement Intelligence Sharing System and Software Program- Salt Lake City

Project Description: Law Enforcement Intelligence Sharing System and Software Program.

2007 Funding: \$88,646.00

Homeland Security Grant Program and UASI Allocations



Utah State Summary



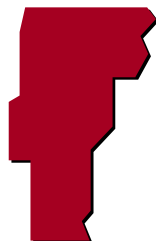
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Vermont Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Vermont

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$0.00	\$115,914.39	\$115,914.39
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$115,914.39	\$115,914.39

Current Initiatives

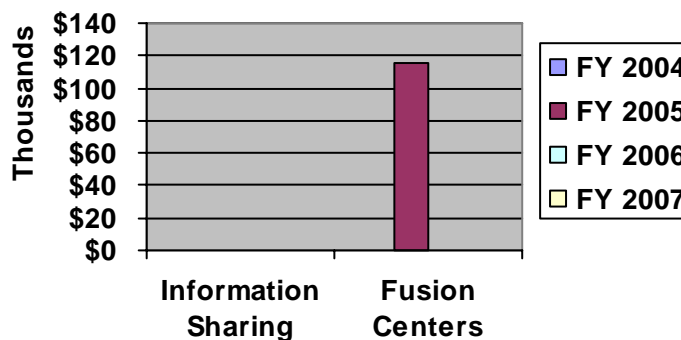


Project Title: Establish/enhance a terrorism intelligence/early warning system, center or task force

Project Description: A collaborative information sharing project designed to provide timely, accurate and actionable information to the law enforcement and first responder community. The Center will utilize collective, available resources to ensure that critical information is shared with its partners.

2005 Funding: \$40,914.39

Homeland Security Grant Program and UASI Allocations





Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Virgin Islands Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Virgin Islands

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$633,753.00	\$0.00	\$633,753.00
Fiscal Year 2006	\$647,706.00	\$480,000.00	\$1,127,706.00
Fiscal Year 2007	\$45,500.00	\$0.00	\$45,500.00
Total	\$1,326,959.00	\$480,000.00	\$1,806,959.00

Current Initiatives



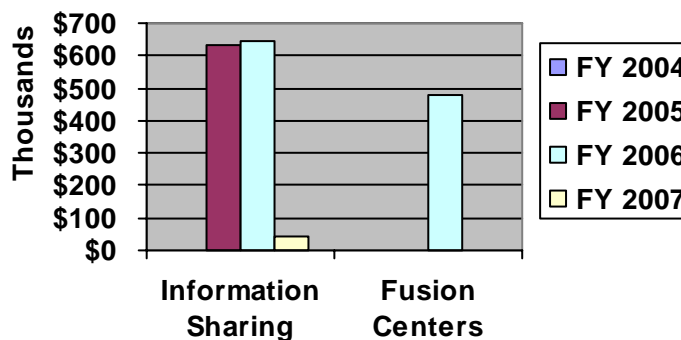
Project Title: EMPG

Project Description: Crisis Communication, Public Education and Information: The provision of public education and information to protect lives and minimize property loss. Primary Objective – Increase public awareness of natural hazards and steps that can be taken to reduce property damage and reduce the risk of loss of life. Secondary Objective – Develop brochures and screen presentations to be used in schools and summer awareness campaigns on hurricane, earthquake, and tsunamis awareness. To be completed by the 3rd

quarter. Conduct seasonal presentations for specific types of hazards Provide public and private sector with information needed to identify and diminish risks.

2006 Funding: \$647,706.00

Homeland Security Grant Program
and UASI Allocations



Virgin Islands State Summary



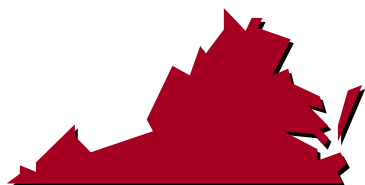
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Virginia Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Virginia

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$3,893,407.18	\$165,500.00	\$4,058,907.18
Fiscal Year 2005	\$953,426.30	\$44,185.00	\$997,611.30
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$0.00	\$0.00	\$0.00
Total	\$4,846,833.48	\$209,685.00	\$5,056,518.48

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: "Funds will be used to develop a "watch desk" that will act as an integrated intelligence gathering center in the Arlington County Office of Emergency Management and

Emergency Communications Center to provide one single gathering point for local, regional, and national terrorism warning and threats from the fields of public safety (police and fire) and public health, and to improve rapid warning and communications systems to provide emergency information to the public and county employees."

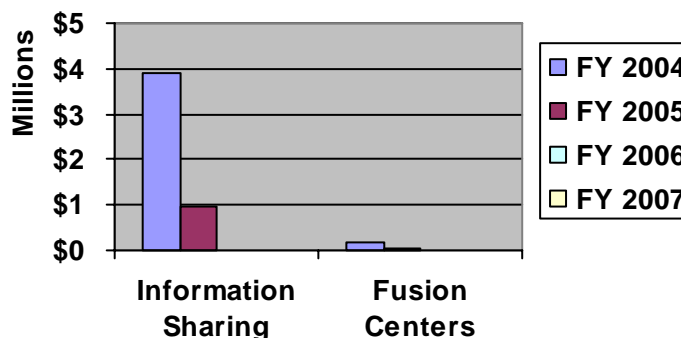
2004 Funding: \$211,000.00

Project Title: Enhance anti-terrorism intelligence and special unit response

Project Description: Purchase equipment to enhance the gathering of intelligence for anti-terrorism activities and improve rapid response of specialty units in the event of a terrorist situation.

2005 Funding: \$474,937.00

Homeland Security Grant Program and UASI Allocations



Virginia State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Washington Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Washington

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$13,212,401.80	\$608,843.27	\$13,821,245.07
Fiscal Year 2005	\$2,783,031.47	\$674,962.95	\$3,457,994.42
Fiscal Year 2006	\$5,307,688.84	\$98,817.00	\$5,406,505.84
Fiscal Year 2007	\$6,513,324.20	\$52,697.00	\$6,566,021.20
Total	\$27,816,446.31	\$1,435,320.22	\$29,251,766.53

Current Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Support Region 5 Terrorism Early Warning Task Force; support and enhance Threat Response System, Rapid Access to Resources, Pierce Responder System, along with other communications and software systems supporting plans and analysis.

2004 Funding: \$569,910.00

Project Title: Fusion Center (RIG, Regional Intelligence Group)

Project Description: Establish LE specific intelligence gathering analysis and dissemination regional center

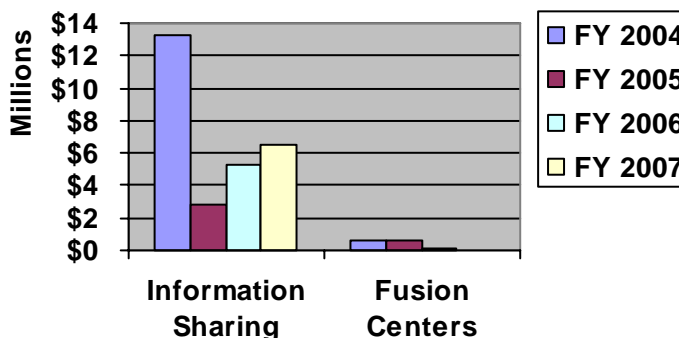
2005 Funding: \$572,774.00

Project Title: WAJAC Intel - LETPP

Project Description: Create and maintain WAJAC fusion center

2007 Funding: \$52,697.00

Homeland Security Grant Program and UASI Allocations





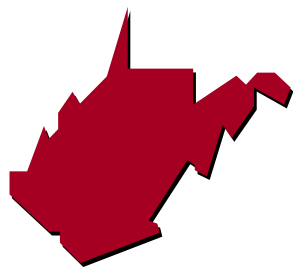
Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
West Virginia Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – West Virginia

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$27,360.75	\$212,839.65	\$240,200.40
Fiscal Year 2005	\$1,129,963.82	\$0.00	\$1,129,963.82
Fiscal Year 2006	\$0.00	\$0.00	\$0.00
Fiscal Year 2007	\$200,000.00	\$0.00	\$200,000.00
Total	\$1,357,324.57	\$212,839.65	\$1,570,164.22

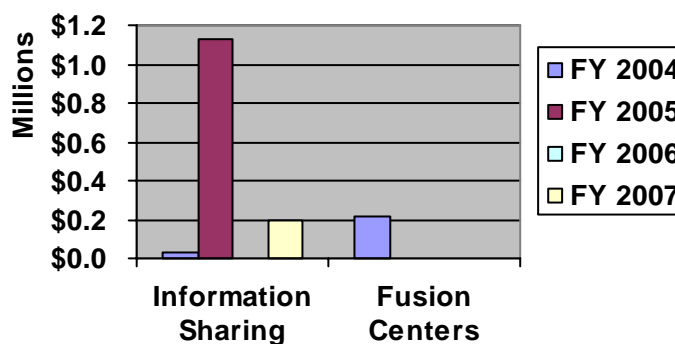
Current Initiatives



Project Title: Fusion Center Development SHSP
Project Description: Fusion Center Development SHSP
2004 Funding: \$172,447.30

Project Title: SAA Fusion Center
Project Description: SAA Fusion Center
2007 Funding: \$200,000.00

Homeland Security Grant Program
and UASI Allocations



West Virginia State Summary



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Wisconsin Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Wisconsin

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$1,930,553.54	\$1,290,482.49	\$3,221,036.03
Fiscal Year 2005	\$1,763,681.76	\$918,928.18	\$2,682,609.94
Fiscal Year 2006	\$1,186,703.79	\$1,316,575.00	\$2,503,278.79
Fiscal Year 2007	\$2,008,000.00	\$559,614.00	\$2,567,614.00
Total	\$6,888,939.09	\$4,085,599.67	\$10,974,538.76

Current Initiatives



Project Title: Establish/enhance information sharing capabilities

Project Description: Application design and development of a Justice Gateway to enable law enforcement agencies to share data with each other and with other agencies in the justice community. Assessment of Milwaukee UA data sharing systems to prepare for integration into Gateway.

2004 Funding: \$352,193.53

Project Title: Establish/enhance information sharing capabilities

Project Description: Facilitate the prevention of terrorism by enhancing the abilities of state and local agencies to gather, analyze, and share information about terrorist activity.

2005 Funding: \$500,000.00

Project Title: Justice Gateway

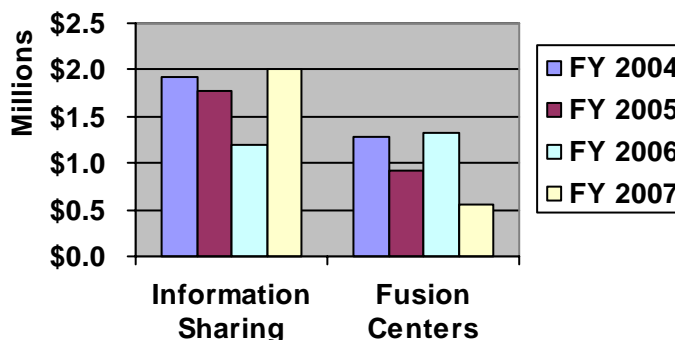
Project Description: Develop regional public/private partnership to bring together public safety community and private sector for information sharing and joint planning

2006 Funding: \$100,000.00

Project Title: WSIC

Project Description: The Wisconsin Statewide Information Center (WSIC) is a statewide "fusion center" housed and staffed by Wisconsin's Department of

Homeland Security Grant Program and UASI Allocations



Justice/Division of Criminal Investigation.

2007 Funding: \$469,614.00



Homeland Security

Federal Emergency Management Agency
Grant Programs Directorate
U.S. Department of Homeland Security
Wyoming Information

Strengthen Information Sharing and Collaboration Capabilities: DHS Funded Activities – Wyoming

Homeland Security Grant Program and UASI Allocations			
	Information Sharing	Fusion Centers	Total
Fiscal Year 2004	\$0.00	\$0.00	\$0.00
Fiscal Year 2005	\$0.00	\$0.00	\$0.00
Fiscal Year 2006	\$0.00	\$50,000.00	\$50,000.00
Fiscal Year 2007	\$1,565,089.00	\$0.00	\$1,565,089.00
Total	\$1,565,089.00	\$50,000.00	\$1,615,089.00

Current Initiatives

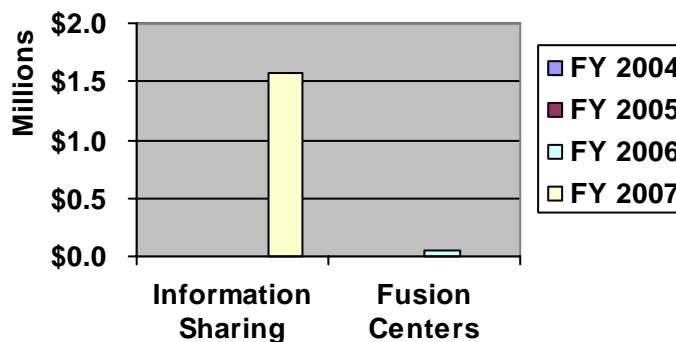


Project Title: Analysis Unit

Project Description: Analysis EMPG Unit

2006 Funding: \$50,000.00

Homeland Security Grant Program and UASI Allocations



Wyoming State Summary

**Strengthen Information Sharing and Collaboration
Capabilities:
DHS Funded Activities**

Notes and Sources



**Homeland
Security**

Notes and Sources

Grant Programs Included in this report: Citizen Corps Program (CCP), Law Enforcement Terrorism Prevention Program (LETPP), State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), Transit Security Program (TSP), Emergency Management Performance Grant (EMPG), Emergency Management Performance Grant Supplemental (EMPGSUP), Metropolitan Medical Response System (MMRS), Buffer Zone Protection Program (BZPP), Transit Security Grant Program (TSGP), Operation Stonegarden Grant Program (OSGP), Transit Security Grant Program Supplemental (TSGPSUP), Transit Security Grant Program Ferry (TSGPF), and Public Safety Interoperable Communications Grant Program (PSIC).

Project type and keyword searches were performed on the fiscal years 2004, 2005, 2006 and 2007 BSIRs from the December 2007 calendar year submission. This report displays the following Project Types: Establish / enhance a terrorism intelligence/early warning system, center, or task force; Establish / enhance fusion center; and Establish / enhance public-private emergency preparedness program. Develop / enhance homeland security / emergency management organization and structure; Enhance capability to support international border and waterway security; Enhance capabilities to respond to CBRNE events; Establish/enhance regional response teams; Assess vulnerability of and/or harden/protect critical infrastructure and key assets; Transit Security Grant Program - BUS; Transit Security Grant Program - FERRY; Transit Security Grant Program - RAIL; Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures. The following keywords were used as the search criteria in the Project Type, Project Title and Project Description: Fusion, Analysis, Information Sharing, Data Collection.

Previous submissions were used for states and territories shown below due to the status of those submissions at the time of this report. FY 2004 Dec 2006: CO, DC, MD, and PR. FY 2004 June 07: ME. FY 2005 Dec 2006: PR. FY 2006 June 2007: DC and PR. The following states and territories were not in Approved by FEMA or Submitted to FEMA status at the time of this report for Fiscal Year 2007: DC, LA, MD and PR. The data is subject to change before approval.

Fiscal years 2004, 2005, 2006 and 2007 project data contained in this report is directly gathered from information loaded into the Grants Reporting Tool (GRT) by users as of 17 March 2008. This information is subject to change at any moment per updates to the GRT by users.

Sources:

United States. Dept. of Homeland Security. Federal Emergency Management Agency. *Grants Reporting Tool (GRT) Detailed Project Description Report – Reporting Period: BSIR (December 07)*. 17 March. 2008. <<http://www.reporting.odp.dhs.gov>>.

Notes and Sources

